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Revised Draft TCC Work Programme 2012-2014

WCPFC8-2011-FAC17
23 March 2012



TECHNICAL AND COMPLIANCE COMMITTEE
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REVISED DRAFT TCC WORK PROGRAM 2012-2014

WCPFC8-2011/30
21 October 2011

ISSUES:

1. Article 14(1) of the Convention provides the scope of TCC work. WCPFC5, WCPFC6, WCPFC7 and TCC7 provided several priority issues for TCC. TCC7 provided several comments on content and expected outputs with notes that the work programme appeared too ambitious when compared to the status of initiatives as seen at TCC7. The initial draft paper has been updated from TCC7 to reflect comments from TCC7 and CCMs with respect to format and also merging with the approved Strategic Plan for the 2012-2014 TCC Work Plan.

DECISIONS/ENDORSEMENTS REQUIRED;

2. The Commission is invited to review and approve the TCC work plan and budget for 2012-2014.

ADVICE AND RECOMMENDATIONS

3. Using discussions in WCPFC7 and TCC7 as a guide, the proposed technical and compliance elements of the Commission's Work Program for 2012-2014 are presented in **Attachment 1**.
4. Some work program elements may be accomplished "in-house" and at nominally zero cost, whereas others may require outside expertise and significant financial support and are reflected in the proposed budget presented at FAC5.
5. The proposed budget for 2012 and indicative budgets for the Compliance Section are also attached for information as **Attachment 2**.

REVISED DRAFT TCC WORK PLAN FOR 2012-2014 (Strategic Plan)			
Article 14 WCPFC Convention –Functions of the Technical and Compliance Committee			
<i>Article 14(1)(a)- Provide information, technical advice and recommendations relating to the implementation of, and compliance with, conservation and management measures.</i>	<i>Article 14(1)(b)- Monitor and review compliance with conservation and management measures adopted by the Commission and make such Recommendations to the Commission as may be necessary.</i>		<i>Article 14(1)(c) - Review the implementation of cooperative measures for monitoring, control and surveillance, and enforcement adopted by the Commission and make such recommendations as may be necessary.</i>
2012-2014	2012	2013	2014
Objectives of the Strategic Plan			
Conservation and management measures that ensure long-term sustainability and promote optimum utilization of highly migratory fish stocks in the Convention Area	<p>Review of conservation and management measures for bigeye and yellowfin tunas that will ensure long-term sustainability and promote optimum utilization.</p> <p>Enhance CNM processes for compliance and financial contribution</p> <p>Develop a CMM on Port State measures</p>	<p>Develop mechanisms for implementation and monitoring effectiveness of all CMMs, noting that special mechanisms may be required for differing CCMs</p> <p>Develop CMM on Allocation</p> <p>Approve a CDS</p>	<p>Review conservation and management measures for bigeye and yellowfin tunas</p> <p>Review effectiveness of all CMMs or those selected in a phased manner to be assessed.</p> <p>Consider measures to enhance effectiveness.</p> <p>Develop implementing mechanisms for CDS</p>
Conservation and management measures that minimize impacts on non-target species in the Convention Area.	<p>Investigate technical and management options to:</p> <ul style="list-style-type: none"> - reduce bigeye and yellowfin non-target catches in the purse seine fishery - minimize juvenile or non-target catches from FADs - minimize non-fish by-catches in the longline fishery - minimize by-catches of non-target species such as sharks 	<p>Trial implementation of various by-catch reduction mechanisms</p> <p>Develop technical specifications for those by catch reduction mechanisms that are effective and place in CMMs</p>	<p>Review CMM implementation for reducing by-catch of non-target species</p>
Collect and share,	Study ROP direct entry technology for	Implement appropriate direct 'from	

<p>in a timely manner, complete and accurate data concerning fishing activities on, inter alia, vessel position, catch of target and non-target species and fishing effort, as well as information from national and international research programmes</p>	<p>safety of observers, enhanced data quality of reports and reduction of data entry costs to the Commission.</p> <p>Develop measures and mechanisms to implement agreed results of the KOBE process</p> <p>Strengthen sub-regional linkages and international fisheries bodies linkages for information sharing on vessels, e.g., global registry; IUU vessel lists; harmonized treatment of IUU vessel lists in accordance with KOBE III recommendations and consistent with Commission Information Security Policy and Data Access and Security Rules.</p>	<p>sea' data entry technology for safety, enhanced data timeliness and quality assurance and management of observer coverage levels</p> <p>Consider and develop mechanisms and protocols for enhanced data linkages for MCS information exchange for compliance both regionally and on a wider international scale, consistent with appropriate data and information security measures.</p>	
<p>Effective monitoring, control and surveillance conservation and management measures are adopted and implemented by the Commission and enforced by its members.</p>	<p>Enhance existing MCS Tools (VMS, ROP, RFV) and consider the adoption of new tools for MCS to encourage both 'voluntary' compliance and to ensure compliance.</p> <p>Select and commence implementation of WCPFC Performance Review Recommendations with respect to MCS.</p> <p>ROP programme reviews and enhancements</p> <p>Develop and implement a streamlined Annual Report Part 2 scheme to facilitate reporting by CCMs and merge into the Compliance Monitoring Report Scheme.</p> <p>Develop and implement cost recovery</p>	<p>Assess effectiveness of implementation of WCPFC Performance Review recommendations</p> <p>Review ROP effectiveness and recommendations for enhancement</p> <p>Consider mechanisms for implementation of port state measures in a harmonized manner</p> <p>Enhance the Compliance Monitoring Scheme (CMS) with sanction process</p>	<p>Enhance the Compliance Monitoring Scheme (CMS) with sanction process</p>

	mechanisms if agreed from Commission study		
Full recognition of the special requirements of developing State Parties to the Convention, in particular small island developing States, and of territories in relation to conservation and management of highly migratory fish stocks in the Convention Area and development of fisheries for such stocks	Develop and adopt measures to promote the development of domestic fishing and related industries of developing States, in particular the least developed SIDS and Territories, year on year, of the total Western and Central Pacific fisheries-associated industry, while also ensuring that such measures do not undermine the conservation and management of HMS stocks.	Assess implementation of measures adopted in 2012	Full review of programme to promote SIDS and territories involvement in fishing industry
High quality and efficient administrative and technical support to the Commission Members and other stakeholders are provided by the Secretariat while also enhancing the understanding and capacity of CCMs in the work of the Commission.	Consider mechanisms to accommodate short and longer term internship or secondment arrangements to enhance the regional HR capacity for the WCPFC Region.	Trial various mechanisms, e.g., internships and secondments, to mentor Regional professional staff for the WCPFC Region to build regional capacity.	Review and formally adopt successful mechanisms for enhancing the quality of support to the Commission Secretariat

Western and Central Pacific Fisheries Commission
General Fund

Summary of budgetary requirements for the period from 01 January to 31 December 2012 & indicative budgets for 2013 & 2014 (United States dollars)

	<i>Approved budget 2011</i>	<i>Estimated expenditure 2011</i>	<i>Indicative budget 2012</i>	<i>Proposed budget 2012</i>	<i>Indicative budget 2013</i>	<i>Indicative budget 2014</i>
Sub-item 2.3	<i>Technical & Compliance Programme</i>					
ROP - audit/remediation	10,000	10,000	10,000	10,000	15,000	15,000
ROP - special projects and research activities	30,000	30,000	30,000	30,000	30,000	30,000
ROP - Training, assistance & development	20,000	20,000	30,000	30,000	30,000	30,000
Reg. Obs. Prog. data entry support (SPC) <i>see note 3</i>	334,769	334,769	920,811	334,769	896,811	896,811
By-catch mitigation - website	36,075	36,075	10,000	10,000	10,000	10,000
Vessel Monitoring System - capital costs	40,000	0	40,000	0	40,000	0
Vessel Monitoring System - operating costs	853,252	659,060	999,080	800,000	800,000	800,000
Vessel Monitoring System - security audit	35,000	0	37,000	37,000	39,000	39,000
CCM and staff VMS Training (Non-FFA Countries)	0	0	0	40,000	75,000	75,000
VMS redundancy provision	15,000	26,800	15,000	18,000	18,000	18,000
Information Management System incl. RFV	35,000	28,000	35,000	50,000	35,000	35,000
Workshops <i>see note 4</i>	0	0	0	45,000	To Be Determined	
Cost benefit direct entry observer data	0	0	0	35,000	To Be Determined	
Total, item 2.3	1,409,096	1,144,704	2,126,891	1,439,769	1,988,811	1,948,811
TOTAL, Section 2/Item 2	2,495,096	2,200,704	3,175,891	2,427,769	3,078,011	3,108,131
Total, Parts 1 & 2	6,549,083	6,157,670	7,595,573	6,344,996	7,006,534	7,133,464

Note #3: Reg. Obs. Prog. data entry support (SPC)

The Regional Observer Programme data entry support indicative costs for 2013 and 2014 reflect the full costs of the related activities. 2012 costs reflect voluntary contribution funding. See WCPFC-TCC7-2011-16.

Note #4: Workshops

(basic rates are projected based on one person for one week at approximately \$5,000 including travel)

1. Workshop IATTC and WCPFC for development of Cross Endorsement training guidelines and procedures
5 persons - Hawaii 5 days \$25,000
2. Participation in IATTC/WCPFC workshop for development of a joint management plan for the overlap area 4 persons 5 days \$20,000