



**ELEVENTH REGULAR SESSION  
FINANCE AND ADMINISTRATION COMMITTEE  
Eighth Session  
Faleata Sports Complex, Apia, Samoa  
30 November - 6 December 2014**

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**TCC WORKPLAN AND BUDGET**

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**WCPFC11-2014-FAC8-14**

**12 November 2014**

The TCC Workplan 2013 – 2015 was adopted by WCPFC9. (WCPFC9 summary report paragraph 349).

Supported by a small working group that met in the margins, TCC10 did discuss and consider the process for reviewing and updating the TCC Workplan.

**398. TCC10 recommends that the Commission maintain the existing 2015 TCC Workplan. The Secretariat's normal practice of preparing draft budget for 2015 and indicative budgets for 2016-2017 will continue.**

**The Commission for the Conservation and Management of Highly Migratory Fish  
Stocks in the Western and Central Pacific Ocean  
Commission  
Ninth Regular Session**

Manila, Philippines  
2 – 6 December 2012

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**ADOPTED TCC WORKPLAN AND BUDGET**

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**Introduction**

“TCC Work Program 2013 – 2015” is formatted and tailored on the functions of TCC. Priority TCC tasks are identified upfront and reflected by their immediacy in the work plan.

The format of the workplan remains true to the functions of TCC and should be applied in the same manner when drafting future TCC Agendas, noting that it does not prevent members from tabling other proposals.

In considering the work plan caution was and should be exercised with the amount of tasks set in the first year. The aim should be to assign tasks equally over the three years of the work plan.

**TCC Work Plan & Budget 2013 – 2015**

**TCC Priorities**

**1) Priority core business tasks (standing Agenda Items):**

- a. Assessment of IUU vessel nominations
- b. Assessment of cooperating non-member applications
- c. Give effect to obligations relating to Small Island Developing States.
- d. Consider performance review and cost optimisation where it relates to TCC issues.
- e. Consider Annual report(s) of the Executive Director to include, HSBI, ROP, VMS, RFV, Data Rules,
- f. Review integrated reports of implementation of CMMs on target fisheries

**2) Priority project specific tasks :**

- a. Develop a systematic analysis, prioritization and response mechanism for non-compliance
- b. Review effectiveness of Resolution 2008-01 On Aspirations of Small Island Developing States and Territories.
- c. Implement a Catch Documentation Scheme for key species.
- d. Review and enhance port state measures.
- e. Integrated Information Management System. Includes streamlined Part I and II reporting, and compliance monitoring reporting.
- f. Develop a revised South Pacific Albacore Measure
- g. Develop a revised Shark Measure

- h. Develop metric for measuring fishing effort and capacity
- i. Implement, as appropriate, recommendations from the Joint WCPFC/FFA Review of the WCPFC VMS (paper WCPFC-2011/27)

**3) Priority Issues forwarded from the Commission (pending Commission meeting)**

### TCC Activities (Priority Projects)

Note: [ ] refers to items that are subject to WCPFC9 outcomes

2013 (TCC9)	2014 (TCC10)	2015 (TCC11)
Article 14(1)(a) -. Priority tasks with respect to the provision of information, technical advice and recommendations:		
<p>Advice and recommendation for a revised South Pacific Albacore Measure</p> <p>Advice and recommendation for a revised south Pacific Swordfish measure</p> <p>Review effectiveness of Resolution 2008-01 (SIDS)</p> <p>[Develop management frameworks for catch and/or effort on the high seas depending on outcome of the new CMM 08-01, and subject to the requirements of the Commission]</p> <p>[Develop Catch Documentation Scheme (\$) ]</p> <p>Review and enhance existing port state measure(s)</p> <p>Review non-target CMM (sharks).</p> <p>Develop metrics for measuring fishing effort and capacity.</p>	<p>Advice and recommendation for a revised south Pacific swordfish measure</p> <p>Implement Catch Documentation Scheme (\$)</p> <p>Finalise management arrangements for IATTC overlap.</p> <p>Review catch discard monitoring arrangements</p> <p>Review non-target CMM (Birds)</p> <p>Trial metrics for measuring fishing effort and capacity</p>	<p>Advice and recommendation for a revised BE, YF, SKP measure(s)</p> <p>Review non-target CMM (turtles)</p> <p>Review mechanism to give full effect to SIDS obligations.</p> <p>Adopt metrics for measuring fishing effort and capacity.</p>
Article 14(1)(b)- Priority tasks with respect to the monitoring and review of compliance:		
<p>Implement and refine compliance monitoring scheme.</p> <p>Revise measure identified as “ambiguous” or with “misunderstanding” prioritised by the compliance monitoring process.</p>	<p>Implement and refine compliance monitoring scheme</p> <p>Revise measure identified as “ambiguous” or with “misunderstanding” prioritised by the compliance monitoring process (\$)</p>	<p>Develop systematic response to non-compliance</p> <p>Revise measure identified as “ambiguous” or with “misunderstanding” prioritised by the compliance monitoring process.</p>

2013 (TCC9)	2014 (TCC10)	2015 (TCC11)
<p>Target capacity assistance to areas of need identified by the compliance monitoring process. (\$)</p> <p>Develop Integrated Information Management System: streamline CCM reporting, detection and response to IUU fishing, including response collation to IUU detected through HSBI (\$).</p>	<p>Target capacity assistance to areas of need identified by the compliance monitoring process.</p> <p>Refine Integrated Information System</p>	<p>Target capacity assistance to areas of need identified by the compliance monitoring process (\$).</p>
<p><b>Article 14(1)( c) - Priority tasks with respect to implementation of cooperative MCS &amp;E:</b></p>		
<p>Transshipment Review and Guidelines in place for HS LL exemptions</p> <p>E – HSP Pockets review CMM and consider extension to other HS pockets.</p> <p>VMS – review implementation of Commission recommendations (from 2012) small WG (\$).</p> <p>ROP – review implementation of Commission recommendations from 2012 TOP TAG. System in place for timely provision of observer data to Master of vessel (\$).</p>	<p>VMS – review SLAs with Mobilise Satellite Provider, develop ALC type approval process</p> <p>ROP – mechanism in place for observer data to be provided to Master.</p> <p>ROP – funding or IT capacity in place to maintain observer data provision (\$).</p> <p>HSBI – review implementation and effectiveness</p>	<p>VMS – review compatibility of WCPFC high seas VMS with coastal VMS.</p> <p>VMS – review implementation of Commission recommendations (from 2012) small WG (\$).</p> <p>ROP – review implementation of Commission recommendations from 2012 ROP TAG (\$)</p>