



**SEVENTH REGULAR SESSION
FINANCE AND ADMINISTRATION COMMITTEE**

Fourth Session

Honolulu, Hawaii USA

05 - 10 December 2010

**OTHER MATTERS – COOPERATING NON MEMBERS' CONTRIBUTIONS:
INDICATIVE FIGURES**

WCPFC7-2010-FAC4/14

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Introduction

1. The Sixth Annual Session of the Technical and Compliance Committee (TCC6) requested that indicative figures based on the Commission's contribution formula be presented to the Finance and Administration Committee to consider. These figures are in the attached table. On advice from the Pacific Islands Forum Fisheries Agency the 10% base fee component figures are simply the same as those assessed for Members in relation to the 2011 proposed budget. The other components are based on what the proportions might be if the countries concerned were members of the Commission and utilising the proposed 2011 budget total. Where catch figures are unknown the catch figure has been treated as zero. Naturally if the calculations were made strictly on the basis of the contribution formula as if the CNMs were members the 10% component would be less than shown in the table and if catch figures were available these component figures would be higher.

Recommendation

- i) The Committee is invited to note the attached table.

Western and Central Pacific Fisheries Commission

**Indicative schedule of contributions by Cooperating Non Members as requested by TCC6
and based on proposed 2011 budget (USD)**

<i>Cooperating Non Member/Applicant for Cooperating Non-member status</i>	<i>2011 Proposed</i>				
	<i>Base fee component: uniform share 10% of budget*</i>	<i>National wealth component: 20% of budget</i>	<i>Catch component: 70% of budget (where catch is unknown catch figure used is zero)</i>	<i>Total of components: 100% of budget</i>	<i>% of budget by member</i>
Belize	26,278	6,511	1,025	33,814	0.51%
Ecuador	26,278	7,036	26,128	59,442	0.90%
El Salvador	26,278	6,194	24,396	56,867	0.87%
Indonesia	26,278	9,883	106,454	142,615	2.17%
Senegal	26,278	1,862	101	28,241	0.43%
Democratic Peoples Republic of Korea	26,278	1,121	catch unknown	27,399	0.42%
Mexico	26,278	29,973	catch unknown	56,251	0.86%
Panama	26,278	10,733	catch unknown	37,010	0.56%
Vietnam	26,278	2,603	catch unknown	28,880	0.44%
Total				470,518	

*Note

If the base figure was strictly calculated on the contribution formula rather than taking the individual base figure for members from the 2011 proposed budget as advised by the FFA the indicative individual country figure would be

19,322 and the indicative total would reduce to 407,916