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**WPEA PROJECT
PROGRESS REPORT**

WCPFC-SC9-2013-RP/WPEA-04

INDONESIA



WESTERN AND CENTRAL PACIFIC FISHERIES COMMISSION (WCPFC)

West Pacific East Asia Oceanic Fisheries Management (WPEA OFM)
Global Environment Facility (GEF)

INDONESIA

Progress Report (July 2012 – June 2013)

Prepared by

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And

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INDONESIA

I. Introduction

A three years project of West Pacific East Asia Oceanic Fisheries Management project (WPEA OFM) had been reached its final stage by mid 2012. The project had been reviewed by UNDP and WCPFC as well as selected independent reviewer. The project then has been categorized as a very successful project within UNDP projects. It is then recommended that the project be sustained and further effort should be taken to continue strengthening the capacity of the three participating countries i.e. Indonesia, Philippines and Vietnam, in managing highly migratory fish stocks in the west Pacific Ocean and East Asia. Several activities were taken into account for the three countries, involving WCPFC science manager, Independent Consultant, UNDP staff and manager, as well as relevant managers from the three countries, to develop the second phase of the WPEA project.

Until the final GEF approval of the second phase of the WPEA Project, WCPFC decided to continue core activities in Indonesia supported by the remaining WPEA co-finance budget. Indonesia has two WPEA executing agencies: Research Center for Fisheries Management and Conservation (RCFMC) previously known as Research Center for Capture Fisheries (RCCF) and Directorate Fisheries Resource and Management (DFRM). RCFMC is more focused in the data collection from port sampling program in Bitung and Kendari while DFRM is more involved in the area related with management, legal, policy and institutional issues. This progress report provides description on project activities executed during 2010 to 2013 and updated information over the former report with activities that were conducted during July 2012 to June 2013.

II. Monitoring, data and fisheries Assessment (RCFMC)

Port sampling activities in Bitung, Kendari and Sodohoa continued to date since 2010. In total, twenty (20) trained enumerators were hired and assigned to conduct port samplings, i.e., 12 enumerators in Bitung, 5 in Kendari and 3 in Sodohoa-Kendari. Port samplings in Bitung were conducted at PT Bitung Mina Utama (PT BMU), PT Bintang Mandiri Bersaudara (PT BMB), PT Sinar Pure Food (PT SPF), PT Perikani, PPS Bitung and PT Nutrindo Freshfood International (PT NFI). In Kendari and Sodohoa, samplings were conducted at PPS Kendari and TPI (Tempat Pendaratan Ikan)/PPI (Pusat Pendaratan Ikan) Sodohoa, respectively. Three enumerators continued their port sampling in a newly established sampling site, Sorong Papua, since July 2012.

In 2010, 638 landings were sampled out of total landings of 2,628 observed in Bitung, and 397 landings sampled out of 2,154 total landings in Kendari. In 2011, a total of 852 landings were sampled out of 3,601 total landings in Bitung and 303 landings sampled out of 1,844 total landings in Kendari. In 2012, 871 landings were sampled out of 4,025 total landings in Bitung and 268 landings sampled out of 1,406 landings in Kendari.

Table 1. Number of fish sampled in Bitung and Kendari from 2010 to 2012.

Year	Bitung			Kendari		
	YFT	BET	SKJ	YFT	BET	SKJ
2010	23,935	3,137	88,761	5,485	1,747	21,858
2011	20,354	2,132	92,056	18,298	1,655	38,325
2012	45,604	3,078	108,347	16,709	914	33,333

Key activities conducted during July 2012 to June 2013 include:

1. Continuation of port sampling in Bitung and Kendari as routine activities
2. Extended port sampling in Sorong
3. Data supervision and validation by visiting port sampling sites
4. A review workshop to audit port sampling and data collection
5. Attending a workshop for the review of the WPEA-1 Project and initiating preparation of the WPEA-2 Project Document
6. Participation in a national tuna annual total catch estimate workshop

III. Management, legal, policy and institutional issues (DGCF)

In order to strengthen national capacities in oceanic tuna fishery management, it is necessary to strengthen national laws, policies and institutional arrangements in compliance with WCPFC requirements. There were several activities that had been conducted along with Annual Work Plan each year (AWP 2010, AWP 2011 and AWP 2012). Those activities include:

1. Development of national tuna Fisheries Profile
2. Review workshop on policy, legal and institutional arrangements and possible reform in compliance with WCPFC requirements
3. Review on the activities of national-level tuna association activities
4. Participation in a workshop on tuna fisheries management on a national level
5. Two observer training programmes (by Japan Trust Fund)
6. Logbook Awareness Workshops in 3 (three) Indonesia Fishing Ports
7. Attending a workshop for the review of the WPEA-1 Project and initiating preparation of the WPEA-2 Project Document
8. Hosting a national tuna annual total catch estimate workshop.

IV. Outputs

All workshop reports were submitted to the WCPFC Secretariat, where key documents include 1) Review of policy, legal and institutional arrangements in compliance with WCPFC requirements, 2) National tuna management plan, 3) National tuna fisheries profile in Fisheries Management Area 716 and 717, and 4) Review of national-level tuna association activities. For the finalization of these reports, several review workshops were held in Indonesia and some of the reports are standing documents that need to be updated on a regular basis. Other fishery monitoring reports include workshop reports on Indonesian/WCPFC port sampling data review workshop and Indonesian (WCPFC area) annual total tuna catch estimates workshop.

In order to improve the return rate of logsheets, Logbook Awareness Workshops have been conducted on several fishing port (e.g. Kendari, Bitung and Sorong), funded by WPEA Project, and trip reports were produced. Observer training workshop reports were also submitted to Japan Trust Fund coordinator.

V. Status of Project Activities (from 2010-2013)

Activity title	Commencement and Completion date	Description of the activity	Output	Budget (US \$) 1USD~ IDR 9000	Status
I. PORT SAMPLING					
Enumerator Recruitment	23-29 March 2010	A starting activities RCFMC conduct recruitment of new enumerators in relation to WPEA OFM project	20 ne enumerator recruited	2000 Inkind	Completed ***
Enumerator training	6-11 April 2010	It is required to trained recruited enumerator as required by WCPFC under WPEA OFM	Training report for enumerator produced	8,671	Completed ***
Review WS on Port Sampling Conduct a port sampling audit (conducted when a workshop being held in Indonesia) which includes audit database and data summary report at Bitung and Kendari in early 2010, and produce a review report.	22 – 25 November 2010	There were 20 enumerators (12 enumerators from Bitung, 5 enumerators from PPS Kendari and 3 enumerators from PPI Sodoha), 4 staffs from RCCF (including database manager) and 1 international expert from SPC (Peter William). The workshop was held in Bitung (presentation and discussion in Wisma Pelaut International, Bitung, for the first 2 days and visit the Bitung port sampling on the following 2 days	1. Port Sampling procedure review and refine	8,640	Completed ***
Activity Y2 and Y3 -IDN-02 Review WS on Port Sampling	November 2011	In 2011 port sampling audit and port sampling workshop was conducted separately. RCFMC staff (Fayakun Satria, Bayu, Mahiswara, Berbudi and Okta) and WCPFC data base manager Peter William visited KEndari and Bitung to conduct the workshop. First, the workshop was conducted in Kendari that involved 5 enumerators	1. Data base refine 2. Produce Quarterly template report	9,878	Completed **

		from PPS Kendari and 3 Enumerators from Sodoha, some PSS staff also participated in the workshop. Second, The workshop was Also held in Bitung (presentation and discussion in Wisma Pelaut International, Bitung, for the first 2 days and visit the some ports sampling on the following 2 days)			
Review WS on Port Sampling	November 2012	port sampling audit and port sampling workshop was again conducted in 2012. RCFMC staff (Fayakun Satria, Bayu, Igna) and WCPFC data base manager Peter William visited Bitung to conduct the workshop in Wisma Pelaut International, Bitung, for 2 days and visit the some ports for a day field trip	Port sampling audit report produced	8500 USD	completed
Port sampling and Equipments for port sampling and data collection	November 2010	<ol style="list-style-type: none"> 1. Three Motor cycles Provided (2 for bitung, 1 for kendari) 2. Calipers, measuring boards, enumerators t shirt uniform, name tag, digital cameras 3. Rent offices, Furnitures for offices 4. Desktops, Printers, modem, 5. Laptop for field supervisor 	Port sampling equipment provided	19,375	Completed --
Data base supporting equipments, tools and devices	28 Oct – 6 November	Computer, server, laptop, Printer (Bitung, Kendari, Sodohoa and Jakarta)	Centralized database equipment provided, report produced	8500	Completed **
port sampling in Bitung, Sodohoa, Kendari	April- June 2010	recruited and trained enumerators (12 Bitung, 5 PPS Kendari, 3 Sodohoa continue to conduct port sampling	Data port sampling produced Enumerators Salary	7,800	Completed ***

			paid		
Port sampling in Bitung, Sodohoa, Kendari	Juli –Dec 2010	recruited and trained enumerators (12 Bitung, 5 PPS Kendari, 3 Sodohoa continue to conduct port sampling	Data port sampling produced Enumerators Salary paid	15,600	Completed ***
port sampling in Bitung, Sodohoa, Kendari	Jan-march2011 (3 months)	recruited and trained enumerators (12 Bitung, 5 PPS Kendari, 3 Sodohoa continue to conduct port sampling	Data port sampling produced Enumerators Salary paid	7,800	Completed ***
port sampling in Bitung, Sodohoa, Kendari	April-June 2011 (3 months)	recruited and trained enumerators (12 Bitung, 5 PPS Kendari, 3 Sodohoa continue to conduct port sampling	Data port sampling produced Enumerators Salary paid	7,800	Completed ***
port sampling in Bitung, Sodohoa, Kendari	July-October 2011 (4 months)	recruited and trained enumerators (12 Bitung, 5 PPS Kendari, 3 Sodohoa continue to conduct port sampling	Data port sampling produced Enumerators Salary paid	10,400	Completed ***
port sampling in Bitung, Sodohoa, Kendari	Nov-Dec 2011 (2 months)	recruited and trained enumerators (12 Bitung, 5 PPS Kendari, 3 Sodohoa continue to conduct port sampling	Data port sampling produced Enumerators Salary paid	5,778	Completed ***
Enumerators Adjustment salary	Jan-Oct 2011 (10 months)	20 enumerators	Enumerators adjustment Salary paid	4,667	Completed ***
port sampling in Bitung, Sodohoa, Kendari	Jan-April 2012 (4 months)	recruited and trained enumerators (12 Bitung, 5 PPS Kendari, 3 Sodohoa continue to conduct port sampling	Data port sampling produced Enumerators Salary paid	12,333	Completed ***
port sampling in Bitung, Sodohoa, Kendari	May-August 2012 (4 months)	recruited and trained enumerators (12 Bitung, 5 PPS Kendari, 3 Sodohoa continue to conduct port sampling	Data port sampling produced Enumerators Salary paid	12,333	Completed ***
Rent a house for 12 enumerators in Bitung	November 2011	12 enumerators in bitung mostly fresgraduate for fisheries academy in	Enumerators house is available	1,667 WCPFC	Completed ***

		bitung, in order to ensure the port sampling I conducted properly a rent house is required for enumerators shelter.			
Office for enumerator in Bitung	Jan –Dec 2011	12 enumerators are required to coordinate their work in a representatives place in PPS Bitung. A space room is provided By PPS Bitung to accommodate enumerators activities	Enumerators room and office are available	2,000 In kind	Completed ***
Office for enumerator in Kendari	Jan –Dec 2011	5 enumerators are required to coordinate their work in a representatives place in PPS KEndari . A space room is provided By PPS KEndari to accommodate enumerators activities	Enumerators room and office are available	1,500 In kind	Completed ***
Office for enumerator in sodohoa	Jan –Dec 2011	3 enumerators are required to coordinate their work in a representatives place in PPI Sodohoa . A space room is provided By Sodohoa local government to accommodate enumerators activities	Enumerators room and office are available	1,000 In kind	Completed ***
Scanner	October 2011	Realize the importance of port sampling data available for future use, It is required to have electronically file from hard print of port sampling forms in JPEG file.	JPEG files of all data from port samplign forms is available	944	Completed ***
Extension of new port sampling at Sorong (Citra Raja Ampat)	27 July -2 August 2012	Extension of port sampling was conducted in late July 2012. Citra Raja Ampat (Pole And line) and Anindo Perkasa Abadi (hand line) have been selected as port sampling sites in Sorong. Three new enumerators (Sani, Sumarto, and Bonadi) have been	3 trained enumerators available, 2 sampling sites selected, new sampling sites in Sorong established. Report Produced	4200 USD (inkind)	Completed

		recruited and trained			
Participating in WCPFC SC 8 th in Busan	7-15 August 2012	Indonesia participate actively in WCPFC SC 8 th in Busan. Two delegations from RCFMC attended the SC Meeting i.e. Fayakun Satria as NTC (funded by WCPFC) and Anung Widodo as RCFMC Delegations (Funded by RCFMC)	Trips report produced	3600 USD wcpfc 3600 USD inkind	completed
Initiation for finding new office for enumerators in Bitung	March 2012	Fayakun as NTC has initiate an establishment of new office for enumerators in Bitung		750 USD (in kinnd)	
Followup of establishment a new office for enumerators in Bitung	15-17 April 2013	Asep Budiman head of administration division officer RCFMC, Heri H Latif and Anung Widodo , visited PPS bitung to follow up the earlier initiative to have ne office for enumerators in Bitung		2100 USD (inkind)	
Data validation and supervision in Bitung	8-13 September 2012	Port sampling supervision is conducted by port supervisor		1000 (USD) inkind	
Participating for preparation of national tuna catch estimate WCPFC in Bogor	21-23 September 2012	Fayakun and Anung attended and participating in bogor annual catch estimate.		200 (USD) In kind	
Port sampling supervision at Sorong and Extend port smapling site	26-31 May 2013	A first port sampling supervision was conducted in may 2013 in Citra raja Ampat and Anindo Perkasa Abadi. The port sampling has been extend to new site i.e. Minatama Mutiara a Purse seiner company.	Report produced	2500 (USD) Inkind	complete
Port sampling supervision and moving to new office for enumerator in Bitung	26 June-2 July 2013	Two Staff from RCFMC (Anung and Ignatius) conducted a ports sampling supervision and lead the moving process to a new office of enumerators		2100 (USD)	complete

CEBU WORKSHOP WPEA 2	24-28 June 2013	WORKSHOP for the Review of the WPEA-1 and Initiating Preparation of the WPEA-2 Project Document	Strategic result and framework as well as project activities are defined Trip report produced	3000 (USD) In kind	complete
Supervision and data validation					
Supervision on port sampling in Bitung, Sodohoa Kendari	October 2010	RCFMC staff conducted the data validation for Bitung Port Sampling (Berbudi, Anung)	Data validated	4,522	Completed ***
Data Validation and audit port sampling equipment	August 2011	RCFMC staff conducted the data validation for Bitung Port Sampling (Berbudi, Bayu)	Data validated Report produced	5,633	Completed ***
Data Validation	October 2011	RCFMC staff conducted the data validation for Bitung Port Sampling (Berbudi, Bayu)	Data validated Report produced	3,150	Completed ***
Data Validation and Supervision	February 2012	RCFMC staff conducted the data validation for Bitung Port Sampling and report produce	Data validated Report produced <i>(not yet paid)</i> <i>Temporarily using RCFMC budget</i>	3,940	Completed ??
Data Entry	January – February 2011	In order speed up the process of data entry from port samplings. A data entry person was hired. The target to finished all data entry process into the data base system developed by Bayu before the 2 nd eastern Indonesia Tuna Annual Catch Estimates Review Workshop had been accomplished . Those data are able to use in the workshop.	Port samplings data in 2010 had been successfully entry into the data base	300	Completed ***
Research Inventory	February 2011	Sort of “Research Inventory” for the Pacific tuna research in Indonesia.	Report produced	In kind	Completed ***

NTC Salary (Dr. Subhat Nurhakim)	July – Dec 2010	As stated in the TOR of NTC (600 USD/month)	Salary Paid	3,600	Completed ***
NTC Salary (Dr. Subhat Nurhakim)	January-june 2011	As stated in the TOR of NTC and AWP 2011 (600 USD/month)	Salary Paid	3,600	Completed ***
NTC Salary (Dr. Subhat Nurhakim)	July-oct 2011	As stated in the TOR of NTC and AWP 2011 (600 USD/month)	Salary Paid	2,400	Completed ***
NTC and Staff Salary (Dr. Fayakun and staff)	Nov-Dec 2011	As stated in the TOR of NTC, AWP 2011 and adjustment salary decided by WCPFC on November 2011	Salary Paid	3,111	Completed ***
A finance and administrative staff.	November 2011	Adjustment of allowance for administrative on a finance staff	Allowance adjustment paid	667	Completed ***
NTC and Staff Salary (Dr. Fayakun and staff)	January-April 2012	As stated in the TOR of NTC, AWP 2011 and adjustment salary decided by WCPFC on November 2011	Salary Paid	5,600	Completed ***
NTC and Staff Salary (Dr. Fayakun and staff)	May-August 2012	As stated in the TOR of NTC, AWP 2011 and adjustment salary decided by WCPFC on November 2011	Salary Paid	5,600	Completed ***
II. CAPACITY BUILDING					
Training on database management, Noumea (Bayu)	1-7 Feb 2010	Participate in SPC's database management training	Training Report, produced	3547	Completed ***
Participation at the Stock Assessment and Ecosystem Monitoring Training Workshop, Noumea (Lilis Sadiyah)	7-12 Jun 2010	Participate in SPC's stock assessment and ecosystem monitoring training workshop	Workshop report produced	3,812 WCPFC	Completed ***
Activity Y2-IDN-11 Participation in Tuna Data WS in SPC (Anung Widodo)	Noumea May 2011	participation in SPC's stock assessment workshop; stock assessment workshop at national level convened; workshop report produced	Workshop Report produced	N/A WCPFC	Completed ***
Activity Y2-IDN-10 Ecological monitoring and assessment workshop, stock assessment workshop and tuna data	Noumea 27 June – 5 July 2011	Participate in SPC's stock assessment workshop	Workshop Report Produced	5,500 WCPFC	Completed ***

workshop 2011 (Iilis Sadiyah)					
Local tuna stock assessment workshop	Depok, 2 may 2012	Share knowledge, experience and information of the tuna stock assessment work in the WCPFC area that gathered from Indonesian scientists who participating in tuna data workshop and stock assessment workshop held by SPC, Noumea.	Workshop Report Produced	1,675	Completed ***
			In kind contribution	1,000	
	Dep				
III. Management (updated by DGCF by 23 July 2012)					
Review of policy (Y1-08) and legal arrangements for WCPFC-related matters and Prepare checklist of compliance shortfalls (Y1-09)	Jakarta Aryaduta15 – 16 June	Consolidate and review national policy and legal arrangements to determine compliance with the requirements of the WCPFC and review the existing legislation related with tuna fisheries management and the WCPFC Convention , checklist of shortcomings in compliance with WCPFC requirements; produce WS report for submission to WCPFC prepare and address a checklist of compliance issues; through PL-WS, finalize evaluation of the checklist and proposed specific shortfalls in relation to the compliance issues against the WCPFC requirements . produce WS reports including WS recommendations to be submitted to Indonesian government and the WCPFC Secretariat	Report Produced	13,060	Completed
Development of National Tuna Management Plan	Jakarta 11 November	The purpose of this activity is to assist the government of Indonesian	Report Produced	6,400	Completed

		improve National Tuna Management Plan in compliance with requirement of the WCPFC commission			
Workshop on Establish Tuna Association to fully involve(tuna-related) industry	Jakarta 12 November	To assist the government of Indonesia to facilitate the strengthening of tuna association capacity for cooperation and collaboration between National Tuna Association and provincial Tuna Association more involving tuna related industry	Report Produced	11,260	Completed
Activity Y2-IDN-04 Tuna Fisheries Profile (by Local Consultant)	January-April 2011	Tuna Fisheries profiles for the Indonesia Fisheries Management Area No. 716 and No.717	Tuna Fisheries Profile	3,000	Complete
Activity Y2-IDN-04 Second Eastern Indonesia Tuna Annual Catch Estimates Review Workshop (2011)	Jakarta Lumire 7-8/April /2011	Progress with producing 2010 Annual catch estimates for Indonesia (WCPFC Area). Catch estimates to be reviewed and evaluated annually	2010 Annual catch estimates for Indonesia (WCPFC Area) Report Produced	6,617.95	Complete
Meeting for Review of the Second Year AWP and Development of the third year AWP	Jakarta, DGCF Meeting Room 21-22 November 2011	Review of the Second Year AWP and Development of the third year AWP	1. Review of the Second Year AWP and Development of the third year AWP 2. Additional recommendation related with Activity on the AWP, eg. Log book and observer issues	1,306.48	Complete
Preparatory meeting for WPEA review workshop on policy, legal and institutional arrangements	Jakarta, DGCF Meeting Room 29 February – 2	Preparatory meeting for the WPEA Review Workshops on Policy, Legal and Institutional Arrangements	1. Recommendation related with Activity on the	911	Complete

May 2012	March 2012	(Project Activity Y2-IDN-13 and Y2-IDN-17)	AWP 2. Preparation for the WS on PLI (May 2012)		
Data collection and of three consultancy reports	March-April 2012	The arrangement for the finalization of three consultancy reports: 1. Review of Policy, Legal and Institutional Arrangement for the compliance with WCPFC Requirement (PLI-Report); 2. Review/Completion of Indonesia's National Tuna Management Plan (NTMP); 3. Refinement/Completion of the Consultancy Report to Enhance National-level Tuna Association Activities (National Tuna Association)	Report Produced: 1. Policy, Legal and Institutional Arrangement for the compliance with WCPFC Requirement (PLI-Report); 2. National Tuna Management Plan (NTMP); 3. National Tuna Association Report	5,074	Complete
Review of Tuna Fisheries Profile by local expert	December 2011 – March 2012	The consultancy report of Tuna Fisheries Profile has been finished by the consultant. For the improvement, the report should be review by DGCF and RCFMC to provide detailed comments on the statistics data and contents. The consultant will update the Tuna Fishery Profile based on the reviewer advice.	Review of TFR has been submitted	1,000	Complete
NTC Allowance	November 2011 – April 2012	According to the WPEA Project Document and Annual Work Plan for 2011 and 2012, National Tuna Coordinator (NTC) will be recruited for the implementation of WPEA Project Activities in Indonesia. The NTC is the	Report produce	5,400	Complete

		main contact for this Project and responsible for all activities in the WPEA Annual Work Plan for 2011 and 2012.			
Workshop on the Review of WPEA Consultancy Reports (PLI Issues, Tuna Fisheries Profile, NTMP, National Tuna Association)	Jakarta, DGCF Meeting Room, 7 – 11 May 2012	<p>WCPFC manages WPEA-OFM project and in consultation with the government of Indonesia, WPEA annual work plan for 2011 was agreed. Based on the annual work plan, Indonesia has undertaken consultancies and has produced consultancy reports on:</p> <ol style="list-style-type: none"> 1. Tuna Fishery Profile 2. National Tuna Management Plan 3. National Level Tuna Association. 4. Policy, legal and institutional arrangements <p>Before officially published, it is necessary to review the reports for update and refinement by conducting the workshop to get advice and recommendation from fisheries officer, researcher and tuna association.</p>	Recomendation for improvement of the PLI Report, Tuna Fisheries Profile, NTMP, National Tuna Association	5,587	Complete
Third Indonesian (WCPFC Area) Annual Catch Estimates Workshop	23-25 July 2012 DGCF Meeting Room, Jakarta, Indonesia	<ol style="list-style-type: none"> 1. Progress with producing Annual tuna catch estimates by Gear and Species where produced for the following criteria: <ol style="list-style-type: none"> a. Fisheries Management Areas 716 an 717 (Indonesia EEZ – WCFPC Statistical Area) b. Fisheries Management Areas 	2011 Annual catch estimates for Indonesia (WCPFC Area) Report Produced	DGCF Budget	Complete

		<p>713, 714 and 715 (Indonesian Archipelagic waters – WCFPC Statistical Area). The other FMAs in FAO Area 71 do not have oceanic tuna catches (too shallow).</p> <p>c. Years covered 2005-2011</p> <p>d. Detailed notes on how the estimates were determined are available in the tables of estimates.</p> <p>2. P4KSI continue to provide an important role in the catch estimation process with the collection and compilation of tuna species composition data by GEAR.</p>			
Allocation for NTC 2012	May - December 2012	National Tuna Coordinator (NTC) will be recruited for the implementation of WPEA Project Activities in Indonesia. The NTC is the main contact for this Project and responsible for all activities in the WPEA Annual Work Plan for 2011 and 2012.	Report produce	\$ 7,200	Complete
Review of Tuna Fishery Profile by Local Experts from Indonesia (Dr. Eny Buchari)	May - October 2012	The review of the NTMP report by local consultancy.	The update and refinement report of NTMP	\$ 1.500	Complete
Preparatory Meeting For WPEA Workshop on The Review of WPEA Consultancy Reports	17 - 18 September 2012	Based on the annual work plan, Indonesia has undertaken consultancies and has produced consultancy reports on: 1. The refinement and update of Tuna Fishery Profile	<ul style="list-style-type: none"> • Recommendation for improvement of the Tuna Fisheries Profile, NTMP, and National Tuna 	\$ 268	Complete

		<ol style="list-style-type: none"> 2. The schedule of submission of National Tuna Management Plan 3. The schedule of submission of National Level Tuna Association. 4. The status of log book and observer in Indonesia 	<p>Association</p> <ul style="list-style-type: none"> • The schedule of submission of the report 		
Workshop on Local Tuna Management, 29 - 31 October 2012, Palawan	29 - 31 October 2012, Palawan	Presentation of Indonesia National Tuna Management Plan	The recommendation of NTMP report	WCPFC arranged the detail of the budget for Indonesia Delegation	Complete
Indonesian Policy, Legal and Institutional (PLI) Workshop and Project Consultancy Meeting Workshop	8-9 November 2012	<ol style="list-style-type: none"> a) Tuna Fishery Profile – completed b) Review of policy, legal and institutional arrangements to comply with WCPFC requirements c) Review of national-level tuna association activities – completed d) National tuna management plan – completed 	<ul style="list-style-type: none"> • Recommendation for improvement of the PLI report, Tuna Fisheries Profile, NTMP, and National Tuna Association • The schedule of submission of the report 	DGCF Budget (Inkind)	Complete
Training Course For Observer On Board, 2013	<ol style="list-style-type: none"> 1. Phase 1 held on January 24th until February 3rd, 2013 with 15 participants. 2. Phase 2 held on February 3rd until February 7th, 2013 with 5 participants 	<ol style="list-style-type: none"> 1. observer training program consistent with Western and Central Pacific Fisheries Commission (WCPFC) requirements. 2. Training course organized by Director General of Capture Fisheries, Ministry of Marine Affairs and Fisheries (MMAF) with assistance from expert of external organizations (like SPC-OFP, NRSF – Japan). 	The 20 observer have been trained for observer on board.	US\$ 36,762	Complete

	and 2 additional participants recommended by the trainer.				
WPEA Consultation Meeting (DGCF and RFMC)	5-8 March 2013	<ul style="list-style-type: none"> the review of the last 3-year WPEA-1 Project and Development of 2013 annual work plan including budget allocation. Because of the intermediate period Preparation of 2nd phase of WPEA Project also economic budget schedule 	Consultation meeting report	\$ 984	Complete
Logbook Awareness Workshops in 3 (three) Indonesia Fishing Port	<ol style="list-style-type: none"> Kendari Ocean Fishing Port was held on 21 Maret 2013, Bitung Ocean Fishing Port was held on 2 april 2013, Sorong Fishing Port was held on 8 April 2013; 	<ul style="list-style-type: none"> Log book workshop was attended by officer of the fishing port and stakeholder Description of the Implementation of log book in fishing port Procedures to fulfill the log book form by resources persons from DGCF also practice to fulfill the log book form 	<ul style="list-style-type: none"> The audience could fulfilled the log book form, however log book workshop still need to conduct continually for awarness of the fishing port officer and the stakeholder Workshop report 	IDR 73.668.700 (around US\$ 7134.98)	Complete
Forth Indonesian (WCPFC Area) Annual Catch Estimates Workshop	18-20 June 2013	1. Enhance annual tuna catch estimates. The areas of work required will include review of	2012 Annual catch estimates for Indonesia (WCPFC Area)	\$ 6.088	Complete

		<p>current data collection system, identifying problems that cause uncertainty and options to address such problems</p> <p>2. Presentation concerning implementation of log book and observer in Indonesia</p>	Reccomendation of the meeting		
Workshop WPEA2 Project Document in Cebu	25-27 June 2013	<ul style="list-style-type: none"> ○ Review of the WPEA-1 Oceanic Fisheries Management Project, ○ initiating preparation for the WPEA-2 project document 	Workshop summary report	\$ 5.025	Complete