



**TECHNICAL AND COMPLIANCE COMMITTEE**

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**DRAFT WORK PROGRAM AND BUDGET, 2010-2014**

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**WCPFC-TCC5-2009/27**

**23 September 2009**

**Paper prepared by the Secretariat**

**Introduction**

1. At the Fourth Regular Session of the Commission (WCPFC4) held at Guam, USA in December 2007, the Chair identified several priority issues for the Commission in 2008:

- (a) development of a CMM for bigeye and yellowfin tuna;
- (b) development of compatible measures for the high seas, including development of measures for the high seas and for EEZs of other non-PNA CCMs, which are compatible with those measures applicable to the PNA members of the Commission consistent with paras 9 and 10 of CMM-2005-01;
- (c) development of a CMM that regulates transshipment activities; and
- (d) development of an improved and rationalized process for considering applications for CNM status.

2. At the Fifth Regular Session of the Commission (WCPFC5) held at Busan, Korea in December 2008, the Chair identified several priority issues for the Commission in 2009:

- a) further development and implementation of the Regional Observer Programme;
- b) implementation of the Commission's vessel monitoring system;
- c) complete outstanding work on MCS data (by AHTG-Data);
- d) review of IUU vessel listing procedures;
- e) consider means to avoid annual extension of the waiver for non-CCM flag carriers and bunkers;
- f) adopt a CMM to monitor and regulate transshipment activities;
- g) further work on a high seas VDS;
- h) develop a proposal for the control of nationals;
- i) further develop the process for monitoring compliance; and
- j) develop a charter arrangements scheme for consideration at WCPFC6.

3. Using discussions in WCPFC5 and previous TCCs as a guide, the proposed technical and compliance elements of the Commission's Work Program for 2010-2014 based on the three functions of the TCC identified in Article 14 of the Convention, are presented in **Attachment 1**. TCC may elect to consider draft work programs (i.e. identifying key activities/outcomes/milestones) and associated budgets for the Commission VMS, Regional Observer Programme, Information Management System, By-Catch Mitigation and WCPFC Record of Fishing Vessels for the period 2010-2014. A template to assist with this is presented in **Attachment 2**.

4. Some work program elements may be accomplished "in-house" and at nominally zero cost, whereas others may require outside expertise and significant financial support.

### **Conclusion**

5. TCC5 is invited to consider:

- a) its technical and compliance priorities within the Commission's MCS framework for the next five (5) years; and
- b) the activities and associated budget required to support the effective implementation of the work program to achieve the objectives associated with each element of that framework.

Attachment 1

DRAFT TCC WORK PROGRAM, 2010-2014									
Article 14(1)(a)- Provide information, technical advice and recommendations relating to the implementation of, and compliance with, conservation and management measures.	Article 14(1)(b)- Monitor and review compliance with conservation and management measures adopted by the Commission and make such recommendations to the Commission as may be necessary.		Article 14(1)(c) - Review the implementation of cooperative measures for monitoring, control and surveillance, and enforcement adopted by the Commission and make such recommendations as may be necessary.						
Priority 1	Priority 1	Cross Cutting	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7
Information, advice and recommendations on:	Development of the framework for reviewing and monitoring compliance in the Commission	MSC elements of AHTG [Data]	Development of the Commission Vessel Monitoring System	Development of the Regional Observer Programme	Adoption of the High Seas Boarding and Inspection Scheme	Procedures for Transhipment Verification	Statistical Documentation Schemes (SDS) and Catch Documentation Schemes (CDS)	Fishing Vessel Charter Arrangements Scheme	Port State Measures and Port Inspections
Dec-09	Reviewing and monitoring framework adopted	Rules and Procedures amended to include MCS elements		WCPFC6		Transhipment verification procedures adopted	CDS or SDS Scheme adopted	Charter Arrangements Scheme adopted	
Jan-10	Compliance by CCMs with CMMs routinely reviewed and monitored		Commission VMS further implemented	ROP further implemented					
Feb-10									

Mar-10			CCMs and the Secretariat monitor, refine as necessary and advise the TCC and the Commission on implementation of the VMS.	IWG-ROP/ROP Technical Advisory Group monitors, refines as necessary, and advises the TCC and Commission on implementation of the ROP.		Transshipment verification procedures implemented	CDS or SDS Scheme implemented	Charter Arrangements Scheme implemented	
Apr-10									
May-10									
Jun-10									
Jul-10									
Aug-10									
Sep-10			TCC6						
Oct-10									
Nov-10									
						Transshipment verification procedures fully operational			FAO-based port State measures adopted
Dec-10				WCPFC7					
Jan-11	IUU fishing mitigated								
Feb-11			Commission VMS fully implemented	ROP further implemented					
Mar-11									
Apr-11				IWG-ROP further develops options for cost-sharing, coverage and an implementation schedule					FAO-based port State measures implemented
May-11									
Jun-11									
Jul-11									
Aug-11									
Sep-11			TCC7						
Oct-11									
Nov-11									
Dec-11				WCPFC8					
Jan-12									

Feb-12				ROP fully implemented					
Mar-12									
Apr-12									
May-12									
Jun-12									
Jul-12									
Aug-12									
Sep-12				TCC8					
Oct-12									
Nov-12									
Dec-12				WCPFC9					
Jan-13									
Feb-13									
Mar-13									
Apr-13									
May-13									
Jun-13									
Jul-13									
Aug-13									
Sep-13				TCC9					
Oct-13									
Nov-13									
Dec-13				WCPFC10					
Jan-14									
Feb-14									
Mar-14									
Apr-14									
May-14									
Jun-14									
Jul-14									
Aug-14									
Sep-14				TCC10					
Oct-14									
Nov-14									
Dec-14				WCPFC11					

Provisional Estimated Budget<sup>12</sup>

TCC Work Program Element	2010 (USD)	2011 (USD)	2012 (USD)	2013 (USD)	2014 (USD)	Five-year Total
<b>Regional Observer Programme (General Account Fund)</b>						
Intersessional Working Group/ROP Tech. Advisory Group	60,000	60,000	0	0	0	120,000
Programme Auditing	10,000	10,000	15,000	15,000	20,000	70,000
Training/ROP Assistance and Development	0	20,000	22,000	25,000	25,000	92,000
Observers for special circumstances	30,000	30,000	30,000	35,000	35,000	160,000
Data entry support <sup>3</sup>	50,000 - 1,622,705	50,000 - 1,622,705	50,000 - 1,622,705	50,000 - 1,622,705	50,000 - 1,622,705	250,000 - 8,113,525
Data Quality Officer	30,000	33,000	36,300	40,000	44,000	183,300
Sub-Total	180,000- 1,752,705	203,000- 1,775,705	161,300- 1,726,005	165,000- 1,737,705	174,000- 1,746,705	875,300- 8,738,825
<b>WCPFC Record of Fishing Vessels</b>						
Amendments to WCPFC Record database and web facility	5,500	6,000	6,500	7,000	7,500	32,500
Sub-Total	5,500	6,000	6,500	7,000	7,500	32,500
<b>Commission VMS</b>						
Capital Costs	35,000	35,000	35,000	70,000	35,000	210,000
Operating Costs <sup>4</sup>	811,000	965,000	1,120,000	1,272,000	1,426,000	5,594,000
Annual Security Audit <sup>5</sup>	25,000	25,000	30,000	30,000	30,000	140,000
CCM VMS Training	100,000	100,000	100,000	70,000	0	370,000
Sub-Total	971,000	1,125,000	1,285,000	1,442,000	1,491,000	6,314,000
<b>Information Management System</b>						
Maintenance of system for management of data related to CMMs 2004-01, 2007-03, 2004-02, 2006-08 and 2008-02	20,000	5,000	5,000	5,000	5,000	40,000
Sub-Total	20,000	5,000	5,000	5,000	5,000	40,000

<sup>1</sup> For 2010. All figures for 2011-2014 are indicative.

<sup>2</sup> Cross-cutting budget needs, e.g. support of MCS elements of the work of the AHTG [Data], are accommodated elsewhere in the Commission budget.

<sup>3</sup> Range of costs presented in WCPFC-TCC5-2009/08.

<sup>4</sup> Assuming 2,595 active MTUs reporting in 2010 with annual increments of 250 active MTUs reporting thereafter.

<sup>5</sup> Pursuant to Draft Commission VMS Standards, Specifications and Procedures (Section 5, para.10).

<b>By-Catch Mitigation</b>						
Website Development	10,000	2,500	2,500	2,500	2,500	20,000
Website Maintenance	5,000	5,000	5,000	5,000	5,000	25,000
Sub-Total	15,000	7,500	7,500	7,500	7,500	45,000
<b>Compliance with CMMs</b>						
Compliance Officer	35,000	38,500	42,350	46,600	51,000	213,450
Sub-Total	35,000	38,500	42,350	46,600	51,000	213,450
TOTAL	1,226,500- 2,799,205	1,385,000- 2,957,705	1,507,650- 3,072,355	1,673,100- 3,308,705	1,736,000- 3,308,705	7,520,250- 15,383,775