



FINANCE AND ADMINISTRATION COMMITTEE

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**Options for Funding Assessed Contributions to support the Special Requirements Fund
or Meeting Travel**

FAC18-2024-3b_Rev01

2 December 2024

Submitted by the Secretariat

1. The paper outlines the options for assessed contributions as described in Discussion Paper on an Option to Support Meeting Travel (FAC18-2024-3a), Intersessional Working Group on the Special Requirements Fund (FAC18-2024-03) and other options raised in FAC18 to support developing, where appropriate, territories and possessions, to meetings of the Commission.
2. Rev01 makes corrections in the numbers in Option 3 in the attached table.

Options

3. The attached table provides a breakdown of how the various options would affect assessed contributions for CCMs. The options in the table are as follows:
 - **Option 1.** Allocate USD300,000 within the General Account Fund (GAF) to meeting travel. Removes the current USD50,000 offset funded by the Fees and Trust Fund/CNM Contribution Fund to all members and applies USD50,000 offset proportionally to Small Island Developing States (SIDS) (see FAC18-2024-3a).
 - **Option 2.** The same as Option 1 but an additional USD46,090 is taken from the Working Capital Fund to offset the full cost to SIDS for the additional funding included in the budget.
 - **Option 3.** The same as Option 1 but an additional USD46,090 is assessed proportionally on developed states to offset the full cost to SIDS for the additional funding included in the budget.
 - **Option 4.** "Option 1a" from the Intersessional Working Group on the Special Requirements Fund (FAC18-2024-03), which assesses USD33,333 on each developed CCM.
 - **Option 5.** "Option 1b" from the Intersessional Working Group on the Special Requirements Fund (FAC18-2024-03), which assesses USD25,000 on each non-SIDS CCM.
 - **Option 6.** "Option 2a" from the Intersessional Working Group on the Special Requirements Fund (FAC18-2024-03), which proportionally assesses USD300,000 on developed CCMs.

<i>Member</i>	2023 Contributions	Contributions in FAC18-2024-06	Contributions in FAC18-2024-06_Rev1	Option 1 Contributions in FAC18-2024-06_Rev1 with 50k Offset for SIDS	Option 2 Contributions in FAC18-2024-06_Rev1 and with full Offset for SIDS 50k from Fees and Trust Fund and \$46,090 from WCF	Option 3 Contributions in FAC18-2024-06_Rev1 with 50k Offset for SIDS and \$46,090 offset from Developed CCMs	Option 4 Contributions in FAC18-2024-06_Rev1 and using option 1a	Option 5 Contributions in FAC18-2024-06_Rev1 and using option 1b	Option 6 Contributions in FAC18-2024-06_Rev1 and using option 2a
Australia	152,640	166,440	172,144	172,144	173,053	174,526	200,021	191,688	176,274
Canada	129,575	143,207	147,929	148,071	148,852	150,118	176,715	168,382	151,620
China	391,647	460,293	475,470	475,927	478,438	478,438	460,856	485,856	460,856
Cook Islands	48,885	54,687	56,526	55,597	55,034	55,034	54,767	54,767	54,767
European Union	343,706	386,649	399,899	399,899	402,011	405,433	420,557	412,224	409,494
Federated States of Micronesia	534,808	577,642	597,437	587,619	581,724	581,724	578,501	578,501	578,501
Fiji	63,293	66,638	68,921	67,789	67,109	67,109	66,737	66,737	66,737
France	147,746	158,838	164,281	164,281	165,149	166,554	192,407	184,074	168,222
Indonesia	179,173	246,153	254,589	254,589	255,934	255,934	246,519	271,519	246,519
Japan	1,211,028	1,247,984	1,290,431	1,291,671	1,298,488	1,309,528	1,284,104	1,275,770	1,322,632
Kiribati	491,820	558,839	577,989	568,490	562,787	562,787	559,670	559,670	559,670
Korea	1,069,373	1,156,548	1,194,682	1,195,830	1,202,141	1,212,363	1,191,298	1,182,964	1,224,494
Marshall Islands	323,232	332,310	343,626	337,979	334,577	334,577	332,801	332,801	332,801
Nauru	361,449	406,537	420,446	413,536	409,384	409,384	407,140	407,140	407,140
New Zealand	133,370	133,485	138,059	138,059	138,788	139,969	167,016	158,683	141,371
Niue	32,618	35,294	36,500	35,900	35,540	35,540	35,346	35,346	35,346
Palau	33,454	36,140	37,348	36,734	36,361	36,361	36,193	36,193	36,193
Papua New Guinea	189,185	200,390	207,257	203,850	201,805	201,805	200,688	200,688	200,688
Philippines	195,338	158,562	163,996	163,996	164,862	164,862	158,798	183,798	158,798
Samoa	43,469	47,257	48,876	48,073	47,591	47,591	47,327	47,327	47,327
Solomon Islands	97,369	107,715	111,406	109,575	108,476	108,476	107,875	107,875	107,875
Chinese Taipei	981,508	1,072,127	1,107,479	1,108,543	1,114,393	1,123,868	1,106,774	1,098,441	1,135,114
Tonga	38,340	41,171	42,398	41,701	41,255	41,255	41,225	41,225	41,225
Tuvalu	123,116	184,132	190,422	187,293	185,411	185,411	184,405	184,405	184,405
United States of America	760,602	747,617	772,268	773,011	777,090	783,697	781,866	773,533	791,539
Vanuatu	261,843	293,171	303,218	298,235	295,243	295,243	293,607	293,607	293,607
Totals	8,338,589	9,019,825	9,323,598	9,278,392	9,281,498	9,327,588	9,333,214	9,333,214	9,333,214