



**SCIENTIFIC COMMITTEE
SIXTH REGULAR SESSION**

10-19 August 2010
Nuku'alofa, Tonga

First year work plan and WPEA progress report, 2010

WCPFC-SC6-2010/GN-IP-14

INDONESIA

First Year Work Plan Indonesia Progress Report 2010

Base on Indonesia Annual Work Plan 2010, there are 12 activities which are grouped into 7 outputs and 1 Audit of project budget as follow:

Outputs 1. Implementation of integrated fishery monitoring programs for target and non-target species in Indonesia

- Activity 1: Review WS on Port Sampling (March 2010)
- Activity 2: Port sampling **and** Equipments for port sampling and data collection
- Activity 3: RCCF data manager's training at SPC **and** establishment of Centralized database system

Outputs 2. Improved data for stock assessment

- Activity 4: Data validation (Visit to sampling sites)
- Activity 5: NTC recruitment **and** National Advisory Committee meeting

Outputs 3. Training of national fishery monitoring and stock assessment staff

- Activity 7: Production of National Tuna Fishery Report, including presentation and production of hard copies.

Outputs 4. Review of policy and institutional arrangements for oceanic fisheries management

- Activity 8: Policy and Legal Workshop (Jakarta, Day 1)

Outputs 5. Implementation of the WCPF Convention and related instruments

- Activity 9: Policy and Legal Workshop (Jakarta, Day 2)

Outputs 6. Establish Tuna Associations to fully involve (tuna-related) industry

- Activity 10: Workshop for National Tuna Association (Jakarta)

Outputs 7. Development of National Tuna Management Plans

- Activity 11: Workshop for National Tuna Management Plan

Audit of project budget

- Activity 12: Annual Audit

Implementations.

Outputs 1. Implementation of integrated fishery monitoring programs for target and non-target species in Indonesia

Activity 1: Review WS on Port Sampling (plan in March 2010)

Due to the financial problems we do not have any enumerators since September 2010, as a consequences the new enumerators have to be recruited, the Reviews Work Shop on Port Sampling than planed to be undertaken in March 2010, was postponed until the end of 2010.

Funded by RCCF, recruitment of enumerators was conducted in March by deploying three scientists to Bitung and Kendari.

Training for enumerators were undertaken in Bitung from 8 to 12 April 2010 and 13 to 18 April 2010 in Kendari as well. It was trained 12 enumerators in Bitung and 8 enumerators in Kendari and Sodoha. Some amount of US \$ 9 460 approximately Rp. 78 035 600 had been received from the project for enumerators training.

Activity 2: Port sampling and Equipments for port sampling and data collection

Port sampling: (undertaken daily until the end of the project): Samplings have been conducted in Bitung, Kendari and Sodohoa since April 2010 (after completion of the enumerator training).

Samplings in Bitung were held in PT Bitung Mina Utama (PT BMU), PT Bintang Mandiri Bersaudara (PT BMB), PT Sinar Pure Food (PT SPF), PT Perikani & PPS Bitung and PT Nutrindo Freshfood International (PT NFI). In Kendari and Sodohoa, samplings were conducted in PPS Kendari and TPI/PPI Sodohoa, respectively. Three months (April, May and June) salaries had been received by enumerators of some amount US \$ 5 222 (Rp. 46 800 000) from the project.

Data collected in Bitung, Kendari and Sodohoa have not been entered into the database since there is no computer available in Kendari and Sodohoa yet, while in Bitung the data base program was not working well, all hard copies are available in Jakarta and sampling site as shown in Table 1.

Table 1. Summary of sampling activities in Bitung, Kendari and Sodohoa (April to July 2010).

Sampling site	Bitung	Kendari	Sodohoa
	PT BMU ¹ , PT BMB ² , PT SPF ³ , PT Perikani and PPS Bitung, PT NFI ⁴	PPS Kendari	TPI/PPI Sodohoa
Hardcopy	On site and Jakarta	On site and Jakarta	On site and Jakarta
Softcopy	None (program error)	None (no computer)	None (no computer)

Base on landing site, within 2 month period the sampling coverage varied from 1% to 100% as shown in Table 2.

Table 2. Sampling coverage

Sampling site	Fishing Gear	Period	Fishing vessels Landing	Samples	Coverage
PT Sinar Pure Food	PS	May-10	31	19	61%
		Jun-10	23	15	65%
PT Bintang Mandiri Bersaudara	PS	Apr-10	5	5	100%
		May-10	12	10	83%
		Jun-10	23	16	70%
PT Nutrindo Freshfood International	HL	Apr-10	97	15	15%
		May-10	191	24	13%
		Jun-10	210	22	10%
PT Bitung Mina Utama	LL	Apr-10	5	5	100%
		May-10	8	8	100%
		Jun-10	7	7	100%
PPS Bitung	PL, PS	Apr-10	14	9	64%
		May-10	32	20	63%
		Jun-10	23	16	70%
PPS Kendari	PS, PL, TL	May-10	290	3	1%
TPI/PPI Sodohoa	TR, HL, PS	Apr-10	12	7	58%
		May-10	64	6	9%
		Jun-10	83	12	14%

Equipments for port sampling and data collection: (procurement was planned within 12 months): The proposal signed by the Director of RCCF had been submitted to the Project Managers; however, it still needs to revise.

Activity 3: RCCF data manager's training at SPC and Centralized database system.

Data manager's training at SPC: Mr. I Gede Bayu Sedana, RCCF Database Technician Indonesian Research Centre for Capture Fisheries (RCCF) had been trained in the Oceanic Fisheries Programme, Secretariat of the Pacific Community, Noumea, New Caledonia. 1-5 February 2010

Centralized database system and RCCF: The proposal signed by the Director of RCCF had been submitted to the Project Managers; however, it still needs to revise.

Outputs 2. Improved data for stock assessment

Activity 4: Data validation (Visit to sampling sites, planed 4 times a year)

Due to the delay of Port sampling activity, visiting to sampling site for data validation will be re-scheduled become September and November 2010.

Activity 5: NTC recruitment and National Advisory Committee meeting

The NTC recruitment: Contract with National Tuna Coordinator is still in administrative process, it expected that it will be completed at the end of August 2010.

National Advisory Committee meeting: Still in process in determining the member of the Committee, there will be two meeting at the rest of year 2010.

Outputs 3. Training of national fishery monitoring and stock assessment staff

Activity 7: Production of National Tuna Fishery Report, including presentation and production of hard copies (it was planed started on July and completed at the end of 2010).

It just started to prepare appropriate project document for recruiting the Local consultant.

Outputs 4. Review of policy and institutional arrangements for oceanic fisheries management

Activity 8: Policy and Legal Workshop day 1.

Had been done in 14 July 2010 in Jakarta Indonesia, implemented by DRFM – DGCF.

Outputs 5. Implementation of the WCPF Convention and related instruments

Activity 9: Policy and Legal Workshop day 2.

Had been done in 15 July 2010 in Jakarta - Indonesia, implemented by DRFM – DGCF.

Outputs 6. Establish Tuna Associations to fully involve (tuna-related) industry

Activity 10: Workshop for National Tuna Association

Will be undertaken between 3rd and 4th Quarter 2010, by DRFM – DGCF in Jakarta.

Outputs 7. Development of National Tuna Management Plans

Activity 11: Workshop for National Tuna Management Plan

Will be undertaken between 3rd and 4th Quarter 2010, by DRFM – DGCF in Jakarta.

Audit of project budget

Activity 12: Annual Audit:

Project expenses will be audited annually by an independent audit agency available in the country at the end of 2010.