



TECHNICAL AND COMPLIANCE COMMITTEE
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DRAFT WORK PROGRAM AND BUDGET, 2009-2013

WCPFC-TCC4-2008/15
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Paper prepared by the Secretariat

Introduction

1. The Second Regular Session of the Commission (WCPFC2) in December 2005 endorsed an agreement by the First Regular Session of the Technical and Compliance Committee (TCC1) that the priority components for the elaboration of the Commission's monitoring, control and surveillance (MCS) framework for the next two years are as follows:

- (a) Members' and Commission's list of fishing vessels;
- (b) Vessel Monitoring System (VMS);
- (c) Regional Observer Programme;
- (d) Port State Scheme and Transshipment;
- (e) High Seas Boarding and Inspection Scheme;
- (f) Catch Verification;
- (g) Catch and Statistical Documentation Scheme; and
- (h) Gear Marking.

2. At the Fourth Regular Session of the Commission (WCPFC4) held at Guam, USA in December 2007, the Chair identified several priority issues for the Commission in 2008:

- (a) development of a CMM for bigeye and yellowfin tuna;
- (b) development of compatible measures for the high seas, including development of measures for the high seas and for EEZs of other non-PNA CCMs, which are compatible with those measures applicable to the PNA members of the Commission consistent with paras 9 and 10 of CMM-2005-01;
- (c) development of a CMM that regulates transshipment activities; and
- (d) development of an improved and rationalized process for considering applications for CNM status.

4. Using discussions in WCPFC4 and previous TCCs as a guide, the proposed technical and compliance elements of the Commission's Work Program for 2009-2013 based on the three

functions of the TCC identified in Article 14 of the Convention, are presented in **Attachment 1**. The TCC may elect to consider draft work programs (i.e. identifying key activities/outcomes/milestones) and associated budgets for the Commission VMS, Regional Observer Programme, High Seas Boarding and Inspection Procedures, By-Catch Mitigation and WCPFC Record of Fishing Vessels for the period 2009-2013. A template to assist with this is presented in **Attachment 2**.

5. Some work program elements may be accomplished “in-house” and at nominally zero cost, others may require outside expertise and significant financial support.

6. TCC4 is invited to consider its technical and compliance priorities within the Commission’s MCS framework for the next five (5) years. It is also invited to consider the activities and associated budget required to support the effective implementation of the work program to achieve the objectives associated with each element of that framework.

DRAFT TCC WORK PROGRAM, 2009-2013								
<i>Article 14(1)(a)- Provide information, technical advice and recommendations relating to the implementation of, and compliance with, conservation and management measures.</i>	<i>Article 14(1)(b)- Monitor and review compliance with conservation and management measures adopted by the Commission and make such recommendations to the Commission as may be necessary.</i>	<i>Article 14(1)(c) - Review the implementation of cooperative measures for monitoring, control and surveillance, and enforcement adopted by the Commission and make such recommendations as may be necessary.</i>						
<i>Priority 1</i>	<i>Priority 1</i>	<i>Priority 1</i>	<i>Priority 2</i>	<i>Priority 3</i>	<i>Priority 4</i>	<i>Priority 5</i>	<i>Priority 6</i>	<i>Priority 7</i>
Information, advice and recommendations on:	Development of the framework for reviewing and monitoring compliance in the Commission	Development of the Commission Vessel Monitoring System	Development of the Regional Observer Programme	Adoption of the High Seas Boarding and Inspection Scheme	Port State Measures and Port Inspections	Procedures for Transshipment Verification	Fishing Vessel Charter Arrangements Scheme	Statistical Documentation Schemes (SDS) and Catch Documentation Schemes (CDS)
Jan-09								
Feb-09	Review framework adopted	Commission VMS partially implemented	ROP partially implemented	HSB&I Scheme Implemented	FAO-based port State measures adopted	Transshipment monitoring procedures adopted	Charter arrangements scheme adopted	Catch Documentation Scheme adopted
Mar-09		Agreed SLA with FFA implemented	ROP implementation proceeds and	Implementation by flag State				
Apr-08								
May-09		implemented and monitored	IWG-ROP	CCMs. Training In HSBI				
Jun-09		SSPs	continues work	Procedures arranged by the				
Jul-09								
Aug-09		implemented	to further					

		and applied.	elaborate outstanding elements of the ROP.	Secretariat.				
Sep-09			TCC5					
Oct-09								
Nov-09								
Dec-09			WCPFC6					
Jan-10								
Feb-10		Commission VMS further implemented	ROP further implemented		FAO-based port State measures implemented	Transshipment monitoring procedures implemented	Charter arrangements scheme implemented	Catch Documentation Scheme Implemented
Mar-10								
Apr-10		CCMs and the Secretariat	IWG-ROP monitors,					
May-10		monitor,	refines as					
Jun-10		refine as necessary and	necessary, and					
Jul-10		advise the TCC and	TCC and Commission on					
Aug-10		Commission on implementation of the VMS.	implementation of the ROP.					
Sep-10			TCC6					
Oct-10								
Nov-10								
Dec-10			WCPFC7					
Jan-11	IUU fishing mitigated	Compliance by CCMs with CMMs						
Feb-11		routinely reviewed and monitored	Commission VMS fully implemented	ROP further implemented				
Mar-11								
Apr-11				IWG-ROP further				
May-11				develops				
Jun-11				options for cost-sharing,				
Jul-11				coverage and				

Aug-11			an implementation schedule					
Sep-11			TCC7					
Oct-11								
Nov-11								
Dec-11			WCPFC8					
Jan-12								
Feb-12			ROP fully implemented					
Mar-12								
Apr-12								
May-12								
Jun-12								
Jul-12								
Aug-12								
Sep-12			TCC8					
Oct-12								
Nov-12								
Dec-12			WCPFC9					
Jan-13								
Feb-13								
Mar-13								
Apr-13								
May-13								
Jun-13								
Jul-13								
Aug-13								
Sep-13			TCC9					
Oct-13								
Nov-13								
Dec-13			WCPFC10					

Provisional Estimated Budget

TCC Work Program Element	2009 (USD)	2010 (USD)	2011 (USD)	2012 (USD)	2013 (USD)	Five-year Total
Regional Observer Programme (General Account Fund)						
Intersessional Working Group Meeting	60,000	65,000	70,000	75,000	0	270,000
Post-Audit Remediation	10,000	10,000	15,000	15,000	20,000	70,000
Observers for special circumstances	30,000	30,000	30,000	35,000	35,000	160,000
Data entry support	40,000	40,000	44,000	48,000	52,800	224,800
Data Quality Officer	0	30,000	33,000	36,300	39,930	139,230
Sub-Total	140,000	175,000	192,000	209,300	147,730	864,030
WCPFC Record of Fishing Vessels						
Amendments to WCPFC Record database and web facility	5,000	5,000	5,000	7,500	7,500	30,000
Sub-Total	5,000	5,000	5,000	7,500	7,500	30,000
Commission VMS						
Capital Costs	93,290	35,000	35,000	35,000	70,000	268,290
Operating Costs	243,600 ¹	400,200 ²	556,800 ³	713,400 ⁴	870,000 ⁵	2,784,000
Sub-Total	336,890	435,200	591,800	748,400	940,000	3,052,290
High Seas Boarding and Inspection Procedures						
Implementation of HSB&I Procedures	60,000	65,000	0	0	0	125,000
Sub-Total	60,000	65,000	0	0	0	125,000
By-Catch Mitigation						
Website Development	5,000	5,000	2,500	2,500	2,500	17,500
Website Maintenance	2,500	2,500	5,000	5,000	5,000	20,000
Sub-Total	7,000	7,500	7,500	7,500	7,500	37,000
TOTAL	548,890	687,700	796,300	972,700	1,102,730	4,108,320

¹ Assuming 600 active MTUs reporting

² Assuming 1,200 active MTUs reporting

³ Assuming 1,800 active MTUs reporting

⁴ Assuming 2,400 active MTUs reporting

⁵ Assuming 3,000 active MTUs reporting