



COMMISSION EIGHTEENTH REGULAR SESSION

Electronic Meeting

29 November - 7 December 2021

SUMMARY REPORT AND RECOMMENDATIONS OF THE FIFTEENTH SESSION OF THE FINANCE AND ADMINISTRATION COMMITTEE (FAC15)

**WCPFC18-2021-FAC15
7 December 2021**

INTRODUCTION

1. The Fifteenth Finance and Administration Committee (FAC15) was convened virtually by the FAC Co-Chair Mr. Michael Brakke (USA) on Monday, 29th November 2021. A subsequent session of FAC was held on 6th and 7th December 2021. Representatives of American Samoa, Australia, Canada, China, Cook Islands, European Union, French Polynesia, Federated States of Micronesia, Fiji, Indonesia, Japan, Kiribati, Republic of Korea, Republic of the Marshall Islands, New Caledonia, New Zealand, Niue, Palau, Philippines, Solomon Islands, Chinese Taipei, Tonga, Tokelau, Tuvalu, United States of America, Curaçao, Ecuador, El Salvador, Liberia, FFA, PEW, PNA, Conservation International, MSC, The Ocean Foundation, SPC, and WWF were in attendance. Meeting support was provided by the Secretariat. The list of participants is attached as Annex 4. The Committee agreed by consensus to present to the Commission the decisions and recommendations set out below.

AGENDA ITEM 1. OPENING OF MEETING

2. Mr. Michael Brakke (USA) chaired the 15th Session of the Finance and Administration Committee (FAC15). The meeting was called to order at 9:00AM. He noted that his co-chair resigned from her position in FSM and was no longer available to continue her role.

3. The Executive Director (ED), Feleti Teo, gave a brief opening message, welcoming all participants to FAC15. He noted the challenges and limitations of this virtual meeting with almost the same agenda as the previous year. He highlighted that the Committee's focus is to discuss the 2022 budget including the budgetary implications if the COVID-19 pandemic continues in the coming year.

1.1 Adoption of agenda

4. The FAC15 agenda set out in WCPFC18-2021-FAC15-01 was adopted without revision.

1.2 Meeting arrangements

5. The Secretariat ICT Manager, Tim Jones, gave an overview of the Zoom meeting protocols.
6. The Chair noted that FAC has only 2 hours available in its initial session in order to get through as much of the Committee's agenda as possible. The Chair said all reports will be taken as read. The Chair suggested that the meeting report should be as focused as possible to facilitate report adoption in a virtual format. The Chair indicated that the meeting arrangements and report format will be consistent with the approach followed in FAC14, including that the report should avoid characterizing interventions unless specifically requested, and the Chair encouraged CCMs to inform the Committee if they wanted their interventions reflected in the report.

AGENDA ITEM 2. AUDIT

2.1 Auditor Report for 2020 and General Account Financial Statements for 2020

7. The Finance and Administration Manager (FAM) Aaron Nighswander summarized the information in WCPFC18-2021-FAC15-04, noting the 2020 audit was circulated to Commission members on 28 June 2021. Based on the auditor's report, all financial statements were fair and that there were no instances of non-compliance with the Commission's Financial Regulation 12.4 (c) regarding income, expenditure, investment and asset management nor with Financial Regulation 12.4 (d) pertaining to financial procedures, accounting, internal controls and administration.
8. The FAM reported that for the General Account Fund, the financial statements showed that there was an excess of income over expenditure of USD837,826. In addition, prior years' contributions of USD1,262,646 were paid by some Members in 2020. In accordance with Financial Regulation 4.4 the balance was transferred to the Working Capital Fund.
9. **FAC15 recommended that the Commission accepts the audited financial statements for 2020 as set out in paper WCPFC18-2021-FAC15-05.**

AGENDA ITEM 3. STATUS OF THE COMMISSION'S FUNDS

3.1 Report on General Account Fund for 2021 – Contributions and Other Incomes

10. The FAM introduced paper WCPFC18-2021-FAC15-05. The assessed contributions for 2021 were USD6,696,183 and the outstanding 2021 unpaid contributions stand at USD1,460,030 as of 1 November 2021 from twelve members.
11. As an update the FAM informed the FAC that Vanuatu has paid their contribution in full since the posting of the report.
12. **FAC15 noted the report in WCPFC18-2021-FAC15-05.**

3.2 Report on the Status of Other Funds for 2021

13. The FAM discussed paper WCPFC18-2021-FAC15-07 noting the balances in i) the Special Requirements Fund (SRF); ii) the Japan Trust Fund; iii) the Chinese Taipei Trust Fund; iv) the CNM Contributions Fund; v) the Voluntary Contributions Fund; vi) the West Pacific East Asia Project Fund; and vii) the Working Capital Fund.

14. The FAM highlighted the USD408,989 remaining from the Special Requirements Fund (SRF) and USD 2,131,723 remaining budget from the Working Capital Fund (WCF). The FAM also updated the paper to reflect EU's contribution and amendments to the projects funded through the Chinese Taipei Trust Fund in 2021.

15. The EU suggested that in future reports on the status of other funds and FAC meetings, the Secretariat should reflect in the paper more information on the voluntary contributions. The Secretariat responded that it would attempt to provide additional information where possible.

16. FAC15 acknowledged with appreciation donors to the SRF and other funds and encouraged CCMs to submit proposals to utilize these funds consistent with the terms of the fund.

17. FAC15 noted the report in WCPFC18-2021-FAC15-07 Rev2.

AGENDA ITEM 4. HEADQUARTERS ISSUES

4.1 Headquarters Matters

18. The FAM presented paper WCPFC18-2021-FAC15-08 highlighting the issues at headquarters arising in 2021. The FAM highlighted with concern the following: i) medical care in Pohnpei, ii) reduced flights, and iii) delayed IT audit for 2021 due to the inability of the auditor to travel to Pohnpei, noting the travel restrictions.

19. FAC15 noted the report in WCPFC18-2021-FAC15-08.

4.2. Professional Staff Salary

20. The Chair summarized discussions and outcomes related to the Professional Staff Salary agenda item at FAC13 and FAC14. Last year, FAC14 recommended a 1.7% increase in professional staff salary, excluding the Executive Director, which the Commission approved. The Chair also noted that Cook Islands had volunteered to lead an informal small working group (SWG) to discuss issues related to Professional Staff Salary that came out of the Tri-annual Salary Market Data Review.

21. Cook Islands updated FAC15 that it held discussions with SWG members and started to draft a paper related to this matter, but needs more time to complete the paper and coordinate with the SWG.

22. FAC15 deferred further discussion on Professional Staff Salary to FAC16, when an updated tri-annual salary market review will be available, and encouraged the informal small working group led by Cook Islands to continue its deliberations intersessionally with a view towards helping to inform an appropriate consensus outcome on this issue at FAC16.

AGENDA ITEM 5. WORK PROGRAMME AND BUDGET FOR 2022 AND INDICATIVE WORK PROGRAMME AND BUDGET FOR 2023 AND 2024

23. The FAM presented paper WCPFC18-2021-FAC15-06 Rev1, detailing the proposed 2022 budget based on recommendations from SC, TCC, Intersessional Working Groups, and the operations of the WCPFC Secretariat. The revisions in Rev1 of the budget paper were related to changes in paragraph 7 and the additions of Annex 14 and 15. There were items that have not yet been included in the draft budget pending Commission decisions. The

FAM noted that the proposed rev1 budget represents a 0.4% increase from the indicative 2022 budget and a 3% increase from the 2021 budget. The FAM noted that there were significant savings in the 2021 expenditures due to continued travel restrictions and the inability to undertake certain activities due to the COVID-19 pandemic. The Chair requested CCMs first focus their questions and comments on general issues and budget figures related to the paper, followed by a more detailed line-item discussion on Annex 3 that was organized according to major parts of the budget.

24. The following were general comments and clarifications by the Secretariat and SPC in response to questions from CCMs on the budget:

- i. SPC clarified that the catches in Annex 9 were based on the annual catch estimates, and the breakdown of catches between EEZs and high seas were based on the operational data available.
- ii. SPC confirmed that the budget's catch calculation is based on the combined annual catch estimates for the main target tuna species (excluding Pacific Bluefin tuna), as well as catches for the four main billfish species (black marlin, blue marlin, striped marlin and swordfish), which are deemed to be the most consistently reported across gears, fleets and time periods.

25. The following were discussed and clarified related to Annex 3. Part 1 – Administrative Expenses

- i. FAM highlighted that travel was negligible due to ongoing travel restrictions. The budget for website development under capital expenditure was moved under maintenance and renamed website hosting.
- ii. FAM also clarified in response to a question from one CCM that the staff salary increase occurred as agreed in 2021 but no increase in staff salary due to inflation was proposed in the current budget.

26. The following were discussed and clarified related to Annex 3. Part 2. Sub-item 2.1 – Science Program

- i. One CCM asked about the nature of ranking in the average score column of the SC17 project table. The Science Manager explained the newly adopted *Scoring of the Proposed Scientific Committee Projects* and explained two criteria that CCMs should refer to, when scoring: i) Importance to WCPFC management outcomes or to the functioning of the SC, and ii) Feasibility: Likelihood of success. CCMs score 6 or 9 for high rank, 3 or 4 for medium rank, and 1 or 2 for low rank. Therefore, average scores represent CCMs' averaged priority to each project, which was formerly represented as High 1, High 2, Medium, or Low.
- ii. Several CCMs expressed support for the rankings done by SC17 as more informative in prioritizing SC projects that would assist FAC in making its decisions. At least one CCM noted that the average rankings should not be the sole basis for making funding decisions.
- iii. SPC further clarified that Project 17X3 (*Close-Kin-Mark-Recapture*) is contingent on EU's support. The USD40,000 is the matching fund required for the EU's support. EU also confirmed that if the project is approved by WCPFC18, EU funds will be ready for allocation by early 2022.
- iv. The Science manager clarified that Project 17X5 (*Scientific advice for Southwest Pacific blue shark*) is an extension of Project 107 (*SP blue shark assessment*).

27. The following were discussed and clarified related to Annex 3. Part 2. Sub-item 2.2 – Technical and Compliance Program

- i. ROP Data Management - The budget for this line item was the same prior to the pandemic because it is mostly related to staff salaries that were maintained even during the pandemic. Staff were still employed full-time and continue to work to reduce the backlog of observer trip data for the past five years, which will improve the coverage of observer data, further outlined in annex 16.
- ii. Enhanced Secretariat Analytical Capacity - The Secretariat drew the attention of FAC to WCPFC18-2021-IP12 *Update of Preliminary Consideration of Anticipated Forecast of Secretariat*

- work commitments for TCC in 2022/23* and noted that this paper provides the basis for the list in Annex 15 – unbudgeted items pending decisions by WCPFC18. The paper provides an update of the Secretariat's initial internal planning to forecast the future work commitments of the Secretariat's MCS and Compliance programme in 2022/23, considering the potential decisions by WCPFC18. The Secretariat stated that due to a potentially significant incremental increase in resource commitments for the Secretariat, that it is important that it is properly resourced to execute these tasks.
- iii. Regional Capacity Building Workshops - CCMs asked about the expenditure of these funds in 2021 and plans for the funds in 2022. FFA clarified that funds spent in 2021 supported observer activities such as observer safety training.
 - iv. ED Discretion - This budget was mainly used for hiring rapporteurs for workshops (e.g., development of CMM for tropical tunas).

28. The FAM updated the Committee that it has received additional report from SPC related ROP Data Management and reminded the Committee that it needs to consider budgetary implications for holding the science-management dialogue after SC18.

29. China requested that details on the budget provided to SPC which is around USD1 million annually be provided in future FAC meetings to address concerns of China's finance department. China can further discuss this matter with SPC and Secretariat to address their concerns.

30. The Cook Islands expressed concern with the FAC determining a funding threshold for scientific projects based on the average sum of individual rankings through the SC. The Cook Islands acknowledged the value of that process within the SC, but suggested it would be outside the remit of the FAC to do so at this stage. The Cook Islands suggested it would be useful to have clarity from the SC in future years on how they recommend the FAC use those rankings.

31. Based on FAC15 discussions, Project 68 (Seabird Mortality), Project 17X1 (Billfish Research Plan) and Project 108 (WCPO Silky shark assessment) budget lines will be delayed for a year (2023).

32. FAC15 recommended to the Commission a 2022 budget of \$ USD 8,309,136 (Annexes 1-3), pending any subsequent decisions reached by WCPFC18 that could have an impact on the budget.

AGENDA ITEM 6. ELECTION OF CO-CHAIRS

33. FAC15 recommended the Commission reappoint Michael Brakke (USA) and appoint David Power (AU) to serve as FAC Co-Chairs.

AGENDA 7. OTHER MATTERS

34. CCMs did not raise any other matters.

AGENDA ITEM 8. ADOPTION OF REPORT

35. FAC15 adopted this summary report which was tabled as WCPFC18-2021-FAC15.

36. FAC15 invites WCPFC18 to consider this report and to endorse its recommendations.

AGENDA ITEM 9. CLOSE OF MEETING

37. FAC Chair Mr. Michael Brakke closed the final session of FAC15 at 8:55AM on 7th December 2021.

ANNEX 1

**Summary of estimated General Fund budgetary requirements for 2022
and indicative figures for 2023 and 2024 (USD)**

	<i>Approved budget 2021</i>	<i>Estimated expenditure 2021</i>	<i>Indicative budget 2022</i>	<i>Proposed budget 2022</i>	<i>Indicative budget 2023</i>	<i>Indicative budget 2024</i>
Part 1 - Administrative Expenses of the Secretariat						
Sub-Item 1.1	<i>Staff Costs</i>					
Professional Staff Salary	943,750	913,667	954,982	974,552	980,393	986,303
Professional Staff Benefits and Allowances	865,791	786,220	850,061	861,608	865,054	868,541
Professional Staff Insurance	142,020	110,971	143,115	163,638	166,005	168,443
Recruitment/Repatriation	35,330	5,734	25,565	37,565	45,130	25,565
Support Staff	457,838	444,369	468,102	467,792	478,056	487,760
Total, sub-item 1.1	2,444,728	2,260,961	2,441,825	2,505,155	2,534,638	2,536,611
Sub-Item 1.2	<i>Other Personnel Costs</i>					
Temporary Assistance/Overtime	16,500	4,840	16,500	16,500	16,500	16,500
Chairs Expenses	0	0	0	0	0	0
Consultants <i>see note 1</i>	138,000	131,548	138,000	138,000	138,000	138,000
Total, sub-item 1.2	154,500	136,388	154,500	154,500	154,500	154,500
Sub-item 1.3	<i>Official Travel</i>					
	122,500	8,640	210,000	122,500	210,000	210,000
Sub-item 1.4	<i>General Operating Expenses</i>					
Electricity, Water, Sanitation	42,000	39,495	42,000	42,000	42,000	42,000
Communications/Courier	78,000	84,297	78,000	84,000	82,000	82,000
Office Supplies & Fuel	41,000	30,067	41,000	41,000	41,000	41,000
Audit	7,000	7,000	7,000	7,000	7,500	7,500
Bank Charges	10,000	8,124	10,000	10,000	10,000	10,000
Official Hospitality	10,000	9,355	10,000	10,000	10,000	10,000
Community Outreach	8,000	8,000	8,000	8,000	8,000	8,000
Miscellaneous Services	6,400	3,622	6,400	6,000	6,000	6,000
Security	100,500	92,830	100,500	100,500	100,500	100,500
Training	10,000	11,731	10,000	12,000	12,000	12,000
Total, sub-item 1.4	312,900	294,521	312,900	320,500	319,000	319,000
Sub-item 1.5	<i>Capital Expenditure</i>					
Vehicles	0	0	22,000	0	22,000	0
Information Technology	49,373	50,814	49,373	49,373	49,373	49,373
Furniture and Equipment	32,000	24,672	32,000	32,000	32,000	32,000
Total, sub-item 1.5	81,373	75,486	103,373	81,373	103,373	81,373
Sub-item 1.6	<i>Maintenance</i>					
Vehicles	6,000	6,829	6,000	6,000	6,000	6,000
Information and Communication Technology	152,077	153,457	152,077	156,653	156,653	156,653
Website Hosting	13,320	11,237	13,320	13,320	13,320	13,320
Buildings & Grounds	56,500	62,209	56,500	60,000	60,000	60,000
Gardeners and Cleaners	82,500	81,965	82,500	82,500	82,500	82,500
Insurance	27,500	28,386	27,500	28,400	28,400	28,400
Total, sub-item 1.6	337,897	344,083	337,897	346,873	346,873	346,873
Sub-item 1.7	<i>Meeting Services</i>					
Annual Session <i>see note 2</i>	165,000	1,200	165,000	165,000	165,000	165,000
Scientific Committee	212,000	1,981	192,000	212,000	192,000	192,000
Northern Committee <i>see note 3</i>	18,000	360	18,000	18,000	18,000	18,000
Technical and Compliance Committee	159,800	2,956	159,800	159,800	159,800	159,800
Total, sub-item 1.7	554,800	6,497	534,800	554,800	534,800	534,800
Sub-item 1.8	<i>Future Work - Commission note 4</i>					
	0	0	220,000	0	220,000	220,000
TOTAL, Section 1/Item 1	4,008,699	3,126,576	4,315,295	4,085,701	4,423,184	4,403,157

	<i>Approved budget 2021</i>	<i>Estimated expenditure 2021</i>	<i>Indicative budget 2022</i>	<i>Proposed budget 2022</i>	<i>Indicative budget 2023</i>	<i>Indicative budget 2024</i>	
ANNEX 1 (continued)							
Part 2 - Science & Technical & Compliance Programme							
Section 2 (Item 2)							
Sub-item 2.1	Scientific Services (SPC)	943,015	943,015	961,875	961,875	981,112	1,000,734
Sub-item 2.2	Scientific Research						
Additional Resourcing SPC		169,810	169,810	173,206	173,206	176,670	180,204
P35b Maintenance of WCPFC Tissue Bank		101,180	101,180	103,204	103,204	105,268	107,373
P42 Pacific Tuna Tagging Project		730,000	730,000	730,000	730,000	730,000	730,000
P60 Improving purse seine species composition		40,000	40,000	0	0	0	0
P65 Peer review of Stock Modelling		0	0	50,000	50,000	0	0
P68 Estimation of Seabird Mortality		0	0	75,000	0	25,000	40,000
P88 Acoustic FAD analyses		15,000	15,000	0	0	0	0
P90 Fish weights/lengths for scientific analyses		20,000	20,000	75,000	75,000	0	0
P104 - LRP for SW Pacific marlin / billfish		31,000	31,000	0	0	0	0
P105 - Bomb radiocarbon age validation for BE / YF		97,980	97,980	0	0	0	0
P107 - SP blue shark assessment		20,000	20,000	0	0	0	0
P108 - WCPO silky shark assessment		0	0	100,000	0	50,000	50,000
P109 - Training observers for elasmobranch sampling		25,000	25,000	0	0	0	0
P17X1. Billfish Research Plan 2023 - 2027		0	0	0	0	55,000	0
P17X2. SWP Mako Shark SA		0	0	0	105,000	0	0
P17X3. Preparing WCP tuna fisheries for CKMR		0	0	0	40,000	0	0
P17X4. Ensemble model for presenting SA uncertainty		0	0	0	0	20,000	0
P17X5. Scientific Advice for Southwest Pacific blue sh		0	0	0	40,000	0	0
Total, sub-item 2.2		1,249,970	1,249,970	1,306,410	1,316,410	1,161,938	1,107,577
Sub-item 2.3	Technical & Compliance Programme						
ROP - Audit/Remediation		15,000	0	15,000	15,000	15,000	15,000
ROP - Training, Assistance & Development		10,000	0	10,000	10,000	10,000	10,000
ROP - Special Projects and Research Activities		2,000	0	2,000	0	0	0
ROP Data Management		923,904	923,904	923,904	923,904	923,904	923,904
Vessel Monitoring System - Capital Costs		20,000	0	20,000	20,000	20,000	20,000
Vessel Monitoring System		270,000	294,542	270,000	300,000	300,000	300,000
Vessel Monitoring System - Airtime		206,646	200,829	208,712	204,846	208,942	213,121
Vessel Monitoring System - Security Audit		8,400	7,500	8,400	8,400	8,400	8,400
CCM/Staff VMS Training		25,000	0	25,000	25,000	25,000	25,000
Information Management System		100,000	119,096	100,000	100,000	120,000	120,000
Workshops/IATTC Cross Endor. Train.		10,000	0	10,000	10,000	10,000	10,000
AR Part 2/CMS Online Host. and Pub.		18,000	18,400	18,000	18,000	18,000	18,000
Targeted Capacity Building		40,000	0	40,000	40,000	40,000	40,000
Enhance Secretariat Analytical Capacity <i>see note 5</i>		0	0	0	80,000	80,000	0
E-Monitoring and E-Reporting Activities		30,000	0	30,000	30,000	30,000	30,000
CMS Future Work <i>see note 6</i>		50,000	39,200	10,000	30,000	0	0
Regional Capacity Building Workshops <i>see note 7</i>		260,000	223,374	130,000	130,000	130,000	130,000
Total, item 2.3		1,988,950	1,826,845	1,821,016	1,945,150	1,939,246	1,863,425
TOTAL, Section 2/Item 2		4,181,935	4,019,830	4,089,300	4,223,435	4,082,296	3,971,736
Total, Parts 1 & 2		8,190,633	7,146,406	8,404,595	8,309,136	8,505,480	8,374,893

Note 1: Consultancies proposed are:

Legal support services	\$55,000
ED Discretion	\$25,000
Media Consultant	\$10,000
Meetings' rapporteur	\$48,000
	<u>\$138,000</u>

Note 2: Annual Session

To adjust once a final decision is reached on the hosting arrangements for WCPFC19

Note 3: Northern Committee

As per WCPFC9, an additional \$25,000 will be assessed from non-developing state members of the NC to fund attendance at the NC meeting by developing states and territories if needed.

Note 4: Sub-item 1.8 Future Work - Commission

Budget line added in 2020 to account for unidentified future work that may be required by the Commission. Amount reduced to \$0 for the proposed 2022 budget with the additional projects under Scientific Research.

Note 5: Enhance Secretariat Analytical Capacity

Supplementary dedicated analytical capacity for the Secretariat in 2022 and 2023 (refer TCC17-2021-17).

Intended to be in the form of additional short-term resources for the Secretariat in work to

- Support continued refinements of the CMS
- Support to develop automated extraction and IT tools to support the parameters of common data requests to support MCS activities and to further enhance public access to WCPFC scientific data and information and Summary information from MCS programmes
- Support develop and integrate new processes into Secretariat workflows, and to refresh front-facing web screens and user guidance for members and, where relevant, the public

Note 6: CMS Future Work

2022 – CCFS Messaging tool feasibility/design (\$10,000), CCFS improvements (\$20,000)

Note 7: Regional Capacity Building Workshops

FFA/SPC to advise on the use of these funds

ANNEX 2

Proposed General Fund financing table for 2022

Proposed budget expenditure total	8,309,136
less	
Estimated interest	(3,400)
Transfer from Working Capital Fund	(1,350,000)
CNM Contributions Fund	(50,000)
Total assessed contributions	<u><u>6,905,736</u></u>

Proposed General Fund financing table for 2023

Proposed budget expenditure total	8,505,480
less	
Estimated interest and other income	(3,400)
Transfer from Working Capital Fund	(900,000)
CNM Contributions Fund	(50,000)
Total assessed contributions	<u><u>7,552,080</u></u>

Proposed General Fund financing table for 2024

Proposed budget expenditure total	8,374,893
less	
Estimated interest and other income	(3,400)
Transfer from Working Capital Fund	(500,000)
CNM Contributions Fund	(50,000)
Total assessed contributions	<u><u>7,821,493</u></u>

Annex 3

Schedule of contributions based on the Commission's contribution formula

2022 Contribution Table								
<i>Member</i>	<i>Base fee component: uniform share 10% of budget</i>	<i>National wealth component: 20% of budget</i>	<i>Catch component: 70% of budget</i>	<i>Addition for Northern Committee</i>	Total Contributions by Members	<i>Percent of Budget by member</i>	<i>Offset for Small Island Developing States*</i>	<i>Total of components: 100% of budget</i>
Australia	26,561	87,655	10,482	0	124,697	1.83%	0	124,697
Canada	26,561	78,562	0	0	105,123	1.54%	0	105,123
China	26,561	159,666	121,491	0	307,717	4.52%	0	307,717
Cook Islands	26,561	895	7,969	0	35,425	0.52%	24,220	59,645
European Union	26,561	220,053	31,685	0	278,299	4.09%	0	278,299
Federated States of Micronesia	26,561	5,004	348,937	0	380,501	5.59%	0	380,501
Fiji	26,561	7,529	22,458	0	56,548	0.83%	0	56,548
France	26,561	86,086	8,701	0	121,347	1.78%	0	121,347
Indonesia	26,561	16,240	92,312	0	135,113	1.98%	0	135,113
Japan	26,561	110,552	817,873	0	954,985	14.03%	0	954,985
Kiribati	26,561	4,326	354,714	0	385,600	5.66%	0	385,600
Korea	26,561	61,400	824,403	0	912,364	13.40%	0	912,364
Marshall Islands	26,561	2,960	220,656	0	250,176	3.67%	3,690	253,866
Nauru	26,561	542	107,416	0	134,518	1.98%	18,613	153,131
New Zealand	26,561	59,492	29,252	0	115,305	1.69%	0	115,305
Niue	26,561	82	0	0	26,643	0.39%	21,533	48,176
Palau	26,561	905	2,325	0	29,790	0.44%	22,159	51,949
Papua New Guinea	26,561	3,865	324,520	0	354,945	5.21%	0	354,945
Philippines	26,561	9,161	129,366	0	165,088	2.43%	0	165,088
Samoa	26,561	5,668	4,833	0	37,061	0.54%	0	37,061
Solomon Islands	26,561	2,903	66,848	0	96,311	1.41%	0	96,311
Chinese Taipei	26,561	42,751	685,113	0	754,424	11.08%	0	754,424
Tonga	26,561	5,285	325	0	32,170	0.47%	907	33,077
Tuvalu	26,561	590	23,350	0	50,500	0.74%	7,086	57,585
United States of America	26,561	306,702	486,682	0	819,945	12.04%	0	819,945
Vanuatu	26,561	4,067	112,305	0	142,932	2.10%	0	142,932
Totals	690,574	1,282,939	4,834,015	0	6,807,528	100%	98,208	6,905,736

* To be offset by the CNM Contributions Fund.

Annex 3 Cont.

Offset for Small Island Developing States as per Financial Regulation 5.2(b) (ii)

<i>Member</i>	<i>Population</i>	<i>Maximum Payable for wealth component</i>	<i>National wealth component</i>	<i>Offset for Small Island Developing States</i>
Cook Islands	17,900	895	25,115	24,220
Federated States of Micronesia	115,020	5,751	5,004	0
Fiji	896,440	44,822	7,529	0
Kiribati	119,450	5,973	4,326	0
Marshall Islands	59,190	2,960	6,649	3,690
Nauru	10,830	542	19,154	18,613
Niue	1,640	82	21,615	21,533
Palau	18,090	905	23,063	22,159
Papua New Guinea	8,947,030	447,352	3,865	0
Samoa	198,410	9,921	5,668	0
Solomon Islands	686,880	34,344	2,903	0
Tonga	105,700	5,285	6,192	907
Tuvalu	11,790	590	7,675	7,086
Vanuatu	307,150	15,358	4,067	0
Total				98,208

Additional Funding for Northern Committee as agreed in WCPFC9-2012-22 FAC 6 Summary Report 5.4 (25)

<i>Non-developing States Members of NC</i>	<i>Percent of total budget</i>	<i>Percent of NC fund</i>	<i>Additional cost</i>
Canada	1.52%	3.5%	0
China	4.46%	10.1%	0
Japan	1.96%	4.5%	0
Korea	13.21%	30.1%	0
Chinese Taipei	10.92%	24.9%	0
United States of America	11.87%	27.0%	0
Total	43.94%	100.00%	0

Annex 3 Cont.

Schedule of contributions based on proposed 2022 budgets without the Offset for Small Island Developing States and Additional funds Assessed on Non-Developing States Members of NC

Member	2022					2023 Indicative		2024 Indicative	
	Base fee component: uniform share 10% of budget	National wealth component: 20% of budget	Catch component: 70% of budget	Total of components: 100% of budget	% of budget by member	Total of components : 100% of budget	% of budget by member	Total of components: 100% of budget	% of budget by member
Australia	26,561	87,655	10,482	124,697	1.81%	136,368	1.81%	141,233	1.81%
Canada	26,561	78,562	0	105,123	1.52%	114,962	1.52%	119,063	1.52%
China	26,561	159,666	121,491	307,717	4.46%	336,518	4.46%	348,523	4.46%
Cook Islands	26,561	25,115	7,969	59,645	0.86%	65,228	0.86%	67,555	0.86%
European Union	26,561	220,053	31,685	278,299	4.03%	304,347	4.03%	315,204	4.03%
Federated States of Micronesia	26,561	5,004	348,937	380,501	5.51%	416,114	5.51%	430,959	5.51%
Fiji	26,561	7,529	22,458	56,548	0.82%	61,840	0.82%	64,046	0.82%
France	26,561	86,086	8,701	121,347	1.76%	132,705	1.76%	137,439	1.76%
Indonesia	26,561	16,240	92,312	135,113	1.96%	147,759	1.96%	153,030	1.96%
Japan	26,561	110,552	817,873	954,985	13.83%	1,044,367	13.83%	1,081,624	13.83%
Kiribati	26,561	4,326	354,714	385,600	5.58%	421,690	5.58%	436,733	5.58%
Korea	26,561	61,400	824,403	912,364	13.21%	997,757	13.21%	1,033,351	13.21%
Marshall Islands	26,561	6,649	220,656	253,866	3.68%	277,627	3.68%	287,531	3.68%
Nauru	26,561	19,154	107,416	153,131	2.22%	167,463	2.22%	173,437	2.22%
New Zealand	26,561	59,492	29,252	115,305	1.67%	126,096	1.67%	130,595	1.67%
Niue	26,561	21,615	0	48,176	0.70%	52,685	0.70%	54,564	0.70%
Palau	26,561	23,063	2,325	51,949	0.75%	56,811	0.75%	58,838	0.75%
Papua New Guinea	26,561	3,865	324,520	354,945	5.14%	388,167	5.14%	402,014	5.14%
Philippines	26,561	9,161	129,366	165,088	2.39%	180,540	2.39%	186,980	2.39%
Samoa	26,561	5,668	4,833	37,061	0.54%	40,530	0.54%	41,975	0.54%
Solomon Islands	26,561	2,903	66,848	96,311	1.39%	105,326	1.39%	109,083	1.39%
Chinese Taipei	26,561	42,751	685,113	754,424	10.92%	825,035	10.92%	854,467	10.92%
Tonga	26,561	6,192	325	33,077	0.48%	36,173	0.48%	37,464	0.48%
Tuvalu	26,561	7,675	23,350	57,585	0.83%	62,975	0.83%	65,222	0.83%
United States of America	26,561	306,702	486,682	819,945	11.87%	896,688	11.87%	928,676	11.87%
Vanuatu	26,561	4,067	112,305	142,932	2.07%	156,310	2.07%	161,886	2.07%
Totals	690,574	1,381,147	4,834,015	6,905,736	100.00%	7,552,080	100.00%	7,821,493	100.00%